## DEPARTMENT OF TOURISM - NATIONAL CAPITAL REGION Annual Procurement Plan for FY 2022

			Early		Schedula	for Each D	ocurement /	Activity		Fet	imated Budget (Ph	D)	
			Procureme		Advertisem	Submissio			<u> </u>	E51	imateu buuget (FII	• ,	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	nt Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	n/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
5020301000	Supply and Delivery of Common - Use	GSU/ All											
	office Supplies and Equipment	Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	
5020399000		GSU/ All											
=======================================	and Materials	Units	NO	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
502001000	Accountable Forms	Finance			N/A	N/A	N/A	N/A	GoP				
5.0203E+10		Unit	NO	NP-53.5 Agency-to-Agency				ļ		13,000.00	13,000.00		
5.0203E+10		GSU/Other Units		NP-53.14 Direct Retail Purchase									
	Fuel, Oil, and Lubricants	Units		of	N/A	N/A	Monthly	Monthly	GoP				
	ruei, Oii, and Lubricants			Petroleum Fuel, Oil and	IN/A	IN/A	Monthly	Monthly	GOP				
			NO	Lubricant (POL) Products and Airline Tickets						150,000.00	150,000.00		
5020402000	Electricity	TFSU	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30.000.00		
	Postage and courier	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
5020502001	Telephone (cell cards/Mobile)	All Units	140	NP-53.9 - Small Value	N/A	N/A	Monthly	Monthly	GoP	20,000.00	20,000.00		
	Tolognone (dell daras/mozile)	7 011110	NO	Procurement				oy	00.	100,000.00	100,000,00		
5020502002	Telephone Landline	All Units	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
		Internal	110	Breet Contracting						200,000.00	200,000.00		
5020502002	Internet	Services	NO	Direct Contracting	N/A	N/A	Monthly	N/A	GoP	40,000.00	40,000.00		
		Office of		8						.,	-,		
5021102000	Extra ordinary and Miscellaneous	the Director	-	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP				
			NO	Procurement						136,000.00	136,000.00		
5021199000	Auditing Services	Finance			N/A	N/A	N/A	N/A	GoP				
		Unit	NO	NP-53.5 Agency-to-Agency						20,000.00	20,000.00		
5021299000	Other General Services	All Units		NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP				
			NO	Procurement						50,000.00	50,000.00		
5021305002	· · ·   · · · · · · · · · · · · · · ·	GSU		NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP				
	Equipment		NO	Procurement					00.	5,000.00	5,000.00		
5021305003		All Units		NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP				
=======================================	Communication Tech. Equipment		NO	Procurement						10,000.00	10,000.00		
5021306000	Repair and Maintenance of	GSU			l			l					
	Transportation Equipment (Motor Vehicle)			NP-53.9 - Small Value	N/A	N/A	N/A	As Needed	GoP				
E004E04000	Tarias Dutina and Linear	GSU/Admi	NO	Procurement	N/A	N/A	N/A	As Needed	O-D	220,000.00	220,000.00		
5021501000	Taxies, Duties and Licenses	GSU/Admi	NO	ND 52 5 4	N/A	IN/A	IN/A	As Needed	GOP	5 000 00	5 000 00		
5021502000	Fidelity Bond Premiums	All Units	NO NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000.00 60,000.00	5,000.00 60,000.00		
5021503000	Insurance Expnses (Building, Equipment,	GSU	NO	NP-53.5 Agency-to-Agency						60,000.00	60,000.00		
002100000	Motor Vehicles)	030	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
5029902000	Printing & Publication	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
5029903000	-	Internal	NO	NP-53.9 - Small Value						23,000.00	23,000.00		
	Representation Expenses	Services	NO	Procurement	N/A	N/A	N/A	N/A	GoP	350,000,00	350,000.00		
5029905003	Rental of Motor Vehicle	Internal	110	NP-53.9 - Small Value						220,000100	330,000.00		
		Services	NO	Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
5029905004	Rental of equipments	Internal		NP-53.9 - Small Value	N/A	N/A	N/A	NI/A	GoP	,	,		
		Services	NO	Procurement	IN/A	IN/A	IN/A	N/A	GOP	110,000.00	110,000.00		
5029906000	Membership Dues & Contribution to	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
5029906000	Subscription Expenses	TFSU		NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP				
			NO	Procurement						50,000.00	50,000.00		
5020101000	Traveleling expenses (Local)	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	172,000.00	172,000.00		

5020201000	Training Expenses and Scholarship	All Units	NO	NT 50 5 4	N/A	N/A	N/A	N/A	GoP	450 000 00	450 000 00	1
3020201000	Training Expenses and Scholarship	All Utilis	NO	NP-53.5 Agency-to-Agency	IN/A	IN/A	SUB TOTAL		GOP	450,000.00 <b>2.706.000.00</b>	450,000.00 <b>2.706.000.00</b>	
	I. TOURISM FRONTLINE SERVICES/		+				JUB TOTAL			2,700,000.00	2,700,000.00	
	ACTIVITIES/ PROGRAMS											
	ACTIVITIES I TICGITATIO			ND 52 14 Direct Date il December -								
				NP-53.14 Direct Retail Purchase of								
	Issuance of New Normal Airport Frontliners'			Petroleum Fuel, Oil and								
	Uniform (25 pax)			Lubricant (POL)								
	Customized PPE - 6.000/pc x 3sets	TFSU	NO	Products and Airline Tickets	N/A	N/A	Mar-22	Mar-22	GoP	150,000.00	150,000.00	
	Packed Meals for TFSU and DOT NCR Staff											
	assigned in the Management of Returning											
	Overseas Filipinos & Foreign Nationals											
	- 200/meal x 17pax x 2meals/day x 12 months											
	(365days)	TFSU	NO	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	2,482,000.00	2,482,000.00	
							SUB TOTAL			2,632,000.00	2,632,000.00	
	II.UTILITIES/SERVICES											
	1 F1 - 1 1 (7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			NP-53.9 - Small Value								
0204020 0	subscription	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
	Newspaper subscription 1 year Subscription		1.0			1			00.	30,000.00	50,000.00	
0203990 0	Philippine Star - P4,720			NP-53.9 - Small Value			1	1	1			
	Philippine Daily Inquirer - P6,512	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	11,232.00	11,232.00	
0005000				NP-53.9 - Small Value						Í	Í	
0205020 0	3. Communication bill 12 months	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00	
0204010 0				NP-53.9 - Small Value							Í	
02040100	4. Water Expenses (NAIA T1 & T3) 600gallons	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	
0205030 0	5. NAIA T3 Internet/Wifi Subscription (1 year			NP-53.9 - Small Value								
0203030 0	subscription)	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	
							SUB TOTAL			130,232.00	130,232.00	
	III. OFFICE SUPPLIES, EQUIPMENT, & FURNITURE											
				NP-53.9 - Small Value								
	1. Storage Box w/ Wheels (900.00) x 5	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	
				NP-53.9 - Small Value								
	2. Filing Cabinet (9,000.00)	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	
				NP-53.9 - Small Value								
	3. Wardrobe Cabinet (3,900.00) x 2	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	7,800.00	7,800.00	
				NP-53.9 - Small Value								
	4. Panel Room Divider (6,000.00) x 2	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	
				NP-53.9 - Small Value			L	L	1			
	5. Lounge/Office Chairs (1,900.00)	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,900.00	1,900.00	
				NP-53.9 - Small Value								
	6. Conference Table (10,000.00)	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
	7 7	TENOV I	210	NP-53.9 - Small Value	NY / 1	27/4	27/1	27/4	G P	1.00.000.00	160,000,00	
	7. Laptop (80,000.00) x 2	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	
	0.2 : 1.0 : (4.400.00)	TECLI	NO	NP-53.9 - Small Value	27/4	NT/ 4	27/4	NT/ 4	C P	4,400.00	4 400 00	
	8. 3-in-1 Printer (4,400.00)	TFSU	NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	4,400.00	4,400.00	
	9. Lever Arch Files/Folder x 24	TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,320.00	4,320.00	
	7. Level Alon Phes/Polder A 24	11'00	110	NP-53.9 - Small Value	1 V/ PA	19/71	18/73	11/71	301	4,320.00	4,520.00	
	10. Paper Trimmer (3,900.00)	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	3,900.00	3,900.00	
	10.1 aper 11mmer (3,700.00)	1130	110	NP-53.9 - Small Value	11/11	11/71	11/71	11/71	301	3,700.00	5,200.00	
	11. Emergency Light (215.00) x 4	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	860.00	860.00	
			1.0	NP-53.9 - Small Value		1			00.	300.00	000.00	
	1	TFSU	NO	Procurement	N/A	N/A	1	N/A	GoP	4,500.00	4,500.00	1

			NP-53.9 - Small Value								1
13. Airport (2,000.00)	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	1
, , ,			NP-53.9 - Small Value						ĺ l	ŕ	
14. Microwave (5,000.00)	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	1
11. Melowave (5,000.00)	1150	110	NP-53.9 - Small Value	1071	1071	1071	1071	GOI	3,000.00	5,000.00	
15 224 57 1 (10 000 00)	TENT I	NO					27/4	G D	10,000,00	10.000.00	1
15. 32" T.V. (10,000.00)	TFSU	NO	Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	<del>                                     </del>
16. Fire Exit Signages (glow in the dark)	TENT I	270		27/1	27/1		27/4	G. D.	1 (00 00	1 (00 00	1
(800.00) x 2	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00	<del>                                     </del>
			NP-53.9 - Small Value								1
17. Push/Pull Signage (300.00) x 2	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	600.00	600.00	
			NP-53.9 - Small Value								1
18. Sleeping Mattress (1,500.00) x 3	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	1
1 2 1			NP-53.9 - Small Value						, i	,	
19. Pillows (500.00) x 3	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	1
19. 1 filows (500.00) x 5	1130	NO		1N/P1	18/74	IN/A	IN/A	Goi	1,500.00	1,500.00	<del>                                     </del>
			NP-53.9 - Small Value								1
21. Toll Fee (3,000/mo) (12)	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	<del>                                     </del>
			NP-53.9 - Small Value	1			1				1
22. Fuel (20,000/mo) 12months	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	<u>                                     </u>
						SUB TOTAL			524,380.00	524,380.00	
TOURISM REGULATION DIVISION							1		-		I-
Part I. Inspection, Evaluation and											
Processing of Accreditation of Touris	m										1
Establishments (Gas and Toll Fees)											1
Zonaznomionio (Guo una 1011 1 000)											1
							1		-		-
			NP-53.14 Direct Retail Purchase								
			of								
			Petroleum Fuel, Oil and								1
			Lubricant (POL)								
Gas	TRD	NO	Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	66,000.00	66,000.00	<u> </u>
Toll	TRD	NO		N/A	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00	<del> </del>
			Direct Contracting		_			_	,	,	<del> </del>
Parking Fees	TRD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,200.00	2,200.00	-
						SUB TOTAL			80,200.00	80,200.00	-
Part II. Processsing of accreditation											1
applications (Miscellaneous)											l-
Bond Paper A4			NP-53.9 - Small Value								
	TRD	NO	Procurement	N/A	N/A	N/A	N/A	GoP	2,520.00	2,520.00	1
Dand Danay Lang	TKD	NO		1N/P1	18/74	IN/A	IN/A	Goi	2,320.00	2,320.00	<del> </del>
Bond Paper Long			NP-53.9 - Small Value				l				1
	TRD	NO	Procurement	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00	-
Ink Cartridges(black/colored)			NP-53.9 - Small Value	1			1				1
	TRD	NO	Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	<u> -                                    </u>
Ballpen			NP-53.9 - Small Value								
<u>'</u>	TRD	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,940.40	1,940.40	i_ l
Alcohol 3 pcs x 4 qtrs	110	110	NP-53.9 - Small Value	14723	11/11	17/11	13/12	301	1,770.70	1,770.70	<del>                                     </del>
Alloution 5 pes x 4 quis	TD D	210						a n	2 000 00	2 000 00	1
	TRD	NO	Procurement	N/A	N/A	N/A	N/A	GoP	2,988.00	2,988.00	<del> -</del>
Communications			NP-53.9 - Small Value	I	1		1				1
	TRD	NO	Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-
<u> </u>				_		SUB TOTAL		· <u> </u>	20,148.40	20,148.40	l- I
	- 1					TOTAL			100,348.40	100,348.40	-
									,		<del></del>
Part I. Accreditation Campaign									1		
Part I. Accreditation Campaign (Virtual orientation to stakeholders)											
(Virtual orientation to stakeholders)	nre		NP-53.9 - Small Value								
(Virtual orientation to stakeholders) Professional services (Php 1,200/hr) (5)	nrs TRD	NO	NP-53.9 - Small Value	N/A	N/A	1-Mar-22	1-Mar-22	GoP	12,000.00	12,000.00	
(Virtual orientation to stakeholders) Professional services (Php 1,200/hr) (51 x 2nuns)	nrs TRD	NO	Procurement	N/A	N/A	1-Mar-22	1-Mar-22	GoP	12,000.00	12,000.00	-
(Virtual orientation to stakeholders) Professional services (Php 1,200/hr) (5)	TRD	NO NO		N/A N/A	N/A N/A	1-Mar-22	1-Mar-22	GoP	12,000.00	12,000.00	-

		_										
Zoom Subscription (1yr subscription)			NP-53.9 - Small Value									
Zoom Subscription (Tyr subscription)	TRD	NO	Procurement	N/A	N/A	1-Mar-22	1-Mar-22	GoP	12,120.00	12,120.00	-	
Communications (2 runs)	TRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1-Mar-22	1-Mar-22	GoP	600.00	600.00	-	
Miscellaneous (Paper, Ink Ballpen,			NP-53.9 - Small Value									
Alcohol, communication etc.)	TRD	NO	Procurement	N/A	N/A	1-Mar-22	1-Mar-22	GoP	4,037.00	4,037.00	-	
Conference meal (coordination meeting)			NP-53.9 - Small Value						Í	ĺ		
(10 pax)	TRD	NO	Procurement	N/A	N/A	1-Mar-22	1-Mar-22	GoP	2,500.00	2,500.00	-	
T.I. ( : 1: (0 0 )			NP-53.9 - Small Value						Í	ĺ		
Tokens of appreciation (2 pax x 2 runs)	TRD	NO	Procurement	N/A	N/A	1-Mar-22	1-Mar-22	GoP	6,000.00	6,000.00		
					•	SUB TOTAL		•	39,657.00	39,657.00		
Part II. Investment in text blast messaging software												
Tout blooting asftware (even, other month	\											
Text blasting software (every other month	TRD	NO		N/A	N/A	N/A	N/A	GoP	14,994.00	14,994.00		
Part III. Appreciation Night for DOT-NCR Stakeholders												
Service Provider Inclusive of the following:  • Master of Ceremony  • Creative Director  • Giant LED Wall  • Full venue set-up  • Token of appreciation to all guests  • Awards (Plaques and certificates)  • Performers  • Lights and Sounds  • Full Band Set-up  • Venue and Meals  Part IV. Software for Automation of Inspection Reports  Consultant (To craft Software)	TRD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A	N/A	Mar-22	N/A	GoP	250,000.00	250,000.00		
Consultant (10 craft Software)	TRD	NO	Procurement	N/A	N/A	Aug-22	Aug-22	GoP	65,000.00	65,000.00		
						SUB TOTAL		•	369,651.00	369,651.00		
Part I. Write shop for the Regional									·			
Board of Examiners (RBEX)-	-			-	-			+				
Coaster/Bus Hire (1 vehicle x 2 days)	TRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,354.00	28,354.00		
SKILLS TRAINING PROGRAM FOR DOT- NCR PERSONNEL: Disaster Preparedness and Response Program												
Utility Bag (Waterproof/Dry Bag) Php650.00/bag x 74	IC/D-	NO	NP-53.9 - Small Value	NI/A	NI/A	M 22	M 22	C-D	40 100 00	40 100 00		
	IS/Personnel	NU	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	48,100.00	48,100.00		<del> </del>
Face Shield (shield and eye holder) Php20.00/set x 74	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	1,480.00	1.480.00		
· ·		1	NP-53.9 - Small Value						1,100.00	1,100.00		
Face Mask (Php86.00/box x 74)	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	6,364.00	6,364.00		
Nitrile Gloves Php3.00/piece x 2 x 74	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	444.00	444.00		
Digital Thermometer with Automatic Alarm (Php75.00/unit x 74)	IS/Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	5,550.00	5,550.00		
PPE (Coverall Hazmat suit) Php315.00/set x 74	IS/Personnel		NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	23,310.00	23,310.00		
Alcohol (500ml Ethyl Alcohol) Php80.00/ bottle x 74	IS/Personnel		NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	5,920.00	5,920.00		
SOLIO A 1 T	15/1 CISCIIICI	110	1 Tocarement	1 1/ F1	11/11	111CH - 22	171G1-22	OU1	3,720.00	5,720.00		<del></del>

	1	1			1			1		1	
Wipes (Disinfecting Multi-surface)			NP-53.9 - Small Value								
Php139.00/ pack x 74	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	10,286.00	10,286.00	
Tissue (Interfolded) Php48.75/pack x 74			NP-53.9 - Small Value								
Tissue (interiolace) i rip+o.7 o/pack x 7+	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	3,607.50	3,607.50	
Flashlight LED Flashlight with 2 Double			NP-53.9 - Small Value								
AA batteries (Php115.00/pack x 74)	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	8,510.00	8,510.00	
Whistle with lanyard (Php20.00/piece x			NP-53.9 - Small Value								
74)	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	1,480.00	1,480.00	
,			NP-53.9 - Small Value		1				2,100100	-,	
Ball pen (Php11.00/piece x 74)	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	814.00	814.00	
Utility Rope (15 meters) Php86.00/pack x	13/1 CISOIIICI	NO	NP-53.9 - Small Value	IVA	IVA	IVIAI-22	IVIAI-22	GOI	014.00	014.00	
74	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	6,364.00	6,364.00	
14	15/Personnei	NO	Procurement	IN/A	N/A	Mar-22	Mar-22	GOP	0,304.00	0,304.00	
First Aid Kit (with bandages, medical											
tape, wound dressing, swabs antiseptic,											
tweezers, scissors, safety pink, resealable											
plastic bags) Php300.00/ kit x 74			NP-53.9 - Small Value								
placed bags, . Hpooloo, like X 14	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	22,200.00	22,200.00	 
Digital Meeting Platform											
Subscription to Online Meeting Platform											
14.99\$ /month770.50 (Will depend on the	.]		NP-53.9 - Small Value	I							
exchange rate)	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	770.50	770.50	
3	15/1 Crsonner	110		14/21	1071	With 22	Witti 22	GOI	770.50	770.50	
Speaker's Honorarium (Php1,200.00/hour	•		NP-53.6 Scientific, Scholarly,								
x 4 hour)			Artistic Work, Exclusive								
	IS/Personnel	NO	Technology and Media Services	N/A	N/A	Mar-22	Mar-22	GoP	4,800.00	4,800.00	
OFNIDED AND DEVEL ORMENT (OAD)					1	SUB TOTAL		_	150,000.00	150,000.00	
GENDER AND DEVELOPMENT (GAD)											
PROGRAMS: Women's Month											
DRNGBAMS: Women's Month			NP-53.9 - Small Value								
Printing of T-shirt (Php550.00 x 75 pcs)	1G/D 1	NO		NT/ A	NT/ 4	Mar-22	Mar-22	GoP	41.250.00	41.250.00	
	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	41,250.00	41,250.00	
			NP-53.6 Scientific, Scholarly,								
Honoraria (Php1,200.00 x 4 hours)			Artistic Work, Exclusive								
	IS/Personnel	NO	Technology and Media Services	N/A	N/A	Mar-22	Mar-22	GoP	4,800.00	4,800.00	
Printing of Tarpaulin			NP-53.9 - Small Value								
r mining of Taipaumi	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	3,650.00	3,650.00	
0			NP-53.9 - Small Value							·	
Communication Expenses	IS/Personnel	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	300.00	300.00	
	25.1 Croomici					SUB TOTAL		, 301	50,000.00	50,000.00	
Creation and Strengthening of GAD	1			1			-		55,555.00	20,000.00	
Focal Point System of the NCR											
Meals (Php660.00 x 24 pax x 3 days)	1		NP-53.9 - Small Value	1							
( (	IS/Personnel	NO	Procurement	N/A	N/A	Jun-22	Jun-22	GoP	47,520.00	47,520.00	
Meal of Speaker (Php660.00 x 1 pax x 3 days)	13/FCISOIINCI	NO		1N/ A	IN/A	Juli-22	Juli-22	GOF	47,320.00	47,320.00	
ivical of Speaker (Filpood.00 x 1 pax x 3 days)		NO.	NP-53.9 - Small Value		L.,	, aa	, aa		1 000 00	1.000.00	
Y : 60 1 (N 1000 0)	IS/Personnel	NO	Procurement	N/A	N/A	Jun-22	Jun-22	GoP	1,980.00	1,980.00	
Honorarium of Speaker (Php1,200 x 8 hours X			NP-53.6 Scientific, Scholarly,								
3 days))			Artistic Work, Exclusive	1							
	IS/Personnel	NO	Technology and Media Services	N/A	N/A	Jun-22	Jun-22	GoP	28,800.00	28,800.00	
Communication Expense			NP-53.9 - Small Value								
	IS/Personnel	NO	Procurement	N/A	N/A	Jun-22	Jun-22	GoP	300.00	300.00	
Contingency Fund			NP-53.9 - Small Value								
	IS/Personnel	NO	Procurement	N/A	N/A	Jun-22	Jun-22	GoP	1,400.00	1,400.00	
	Croomici					SUB TOTAL		, 301	80.000.00	80.000.00	
	1	1	1	1		COD I CIAL	•		00,000.00	00,000.00	

					1							
	18 Day Campaign to End Violence											
	Against Women (VAW) and RA 10398											
	Series of 2012 declaring November											
	25th as National Consciousness Day											
	for the Elimination of Violence Against Women and Children											
1	Printing of T-shirt (Php500.00 x 100 pcs.)			NP-53.9 - Small Value								
		IS/Personnel	NO	Procurement	N/A	N/A	Nov-22	Nov-22	GoP	50,000.00	50,000.00	
1	Honoraria (1,200.00 x 4 hours)			NP-53.9 - Small Value								
		IS/Personnel	NO	Procurement	N/A	N/A	Nov-22	Nov-22	GoP	4,800.00	4,800.00	
1	Meals (Php220.00 x 90 pax)			NP-53.9 - Small Value								
$\longmapsto$	D ( 1) ( 1 ( 1 1 1 1 1 1 1 1 1 1 1 1 1 1	IS/Personnel	NO	Procurement	N/A	N/A	Nov-22	Nov-22	GoP	19,800.00	19,800.00	
	Promotional Materials (face masks, hygiene kits, alcohol, wipes, tissue etc.) (Php300.00 x											
	100 pcs.)	*C/D	NO	NP-53.9 - Small Value	27/4	27/4	NY 22	NY 00	G P	20,000,00	20,000,00	
	* /	IS/Personnel	NO	Procurement	N/A	N/A	Nov-22	Nov-22	GoP	30,000.00	30,000.00	
	Orange Flags/Materials (Php17,500.00)	IC/Dong 1	NO	NP-53.9 - Small Value	NI/A	N/A	Nov-22	Nov-22	GoP	17,500.00	17,500.00	
<del>                                     </del>	Contingency Fund	IS/Personnel	NU	Procurement	N/A	IN/A	1NOV-22	1NOV-22	GoP	1/,500.00	1 /,500.00	
	Contingency Fund	IS/Personnel	NO	NP-53.9 - Small Value	N/A	N/A	Nov-22	Nov-22	GoP	2,900.00	2,900.00	
$\vdash$		15/Personnel	INU	Procurement	IN/A		Nov-22 SUB TOTAL	1NOV-22	GOP	2,900.00 <b>125,000.00</b>	2,900.00 <b>125.000.00</b>	
<b>-</b>	Vitamin C						JUB TOTAL		1	125,000.00	125,000.00	
	Vitamin C as Sodium Ascorbate 500 mg +											
	Zinc 10 mg (8.00/piece) 8.00 X 332 days			NP-53.9 - Small Value								
	x 55 Personnel	IS/Personnel	NO	Procurement	N/A	N/A	N/A	N/A	GoP	147.000.00	147.000.00	
	TEAM PERFORMANCE / TEAM	15/1 Cr50micr	110	Trocaroment	1071	1071	1071	1071	GUI	147,000.00	147,000.00	
	BUILDING PROGRAM											
	Venue and Meals (Php2,800.00 x 60 pax)			NP-53.10 Lease of Real Property								
		IS/Personnel	NO	and Venue	N/A	N/A	Nov-22	Nov-22	GoP	168,000.00	168,000.00	
	Meals (Packed) Php220.00 x 60 pax			NP-53.9 - Small Value								
		IS/Personnel	NO	Procurement	N/A	N/A	Nov-22	Nov-22	GoP	13,200.00	13,200.00	
	Transportation (Bus Rental)			NP-53.9 - Small Value								
		IS/Personnel	NO	Procurement	N/A	N/A	Nov-22	Nov-22	GoP	30,000.00	30,000.00	
	Uniform T-Shirts ( Php550.00 x 60 pax )			NP-53.9 - Small Value								
		IS/Personnel	NO	Procurement	N/A	N/A	Nov-22	Nov-22	GoP	33,000.00	33,000.00	
	Bottled Water (Php15.00 x 120pcs.)			NP-53.9 - Small Value								
		IS/Personnel	NO	Procurement	N/A	N/A	Nov-22	Nov-22	GoP	1,800.00	1,800.00	
	Communication Expenses			NP-53.9 - Small Value								
		IS/Personnel	NO	Procurement	N/A	N/A	Nov-22	Nov-22	GoP	300.00	300.00	
	Contingency Fund			NP-53.9 - Small Value						. =00		
$\vdash$		IS/Personnel	NO	Procurement	N/A	N/A	Nov-22	Nov-22	GoP	3,700.00	3,700.00 <b>250,000.00</b>	
							SUB TOTAL			250,000.00	≥50,000.00	
1	Toolphical againtanes to LOUIs and again											
	Technical assistance to LGUs on Local Tourism Development Plan (LTDP)											
	A. Tourism Guidebook Orientation						<u> </u>					
	(1 day) ₱25,530.00 x 5 runs											
		TDD/TDPRI		NP-53.9 - Small Value			t	t	1			
	(0,000,00 1. 1 44)	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	8.000.00	8.000.00	
	Meals (AM Snack 130.00 x 25 x 1 day =					- 11.4.4			301	0,000.00	0,000.00	
		TDD/TDPRI		NP-53.9 - Small Value								
	PM Snack 130.00 x 25 x 1 day = 3,250)	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	11,500.00	11,500.00	
· · · · · · · · · · · · · · · · · · ·	Bottled Water (345.00 x 3 boxes)	TDD/TDPRI		NP-53.9 - Small Value						,	,	
l l										J		

			_									
	Health and Safety Essentials											
	<ul> <li>alcohol 25.00 x 30pcs = 750.00</li> </ul>											
	• face mask 2.50 x 50pcs = 125											
	• face shield $20.00 \times 30 \text{pcs} = 600.00$	TDD/TDDDI		ND 52 0 G HAV I								
	• tissue 66.66 x 3boxes = 200.00	TDD/TDPRI		NP-53.9 - Small Value								
		MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,675.00	1,675.00	
	Training Supplies											
	• ID case/ lace 15.00 x 30pcs = 450.00											
	• ballpen $10.00 \times 30 \text{pcs} = 300.00$	TDD/TDPRI		NP-53.9 - Small Value								
	<ul> <li>notebook 20.00 x 30pcs =600.00</li> </ul>	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,350.00	1,350.00	
	Office Supplies									-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,	
	Ink bottle set (Black and Colored) 1400.00	TDD/TDPRI		NP-53.9 - Small Value								
	• parchment paper- 45.00 x 6 packs = 270.00	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,670.00	1,670.00	
	Communication	TDD/TDPRI		NP-53.9 - Small Value						ĺ	,	
		MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	
-		WIC	NO	Trocurement	IVA	11/14	PER RUN		GOI	25,530,00	25,530.00	
-					-	7	TOTAL OF 5 R			127,650.00	127,650.00	
1		1	<del>                                     </del>	+			I OTAL OF 3 K	OIND		127,030.00	127,030.00	
	B. Tourism Development Planning -						1					
	Coaching & Mentoring (2 days)											
	₱66,300.00 x 3 runs											
	Vehicle Hire / Rental (8,000.00 x 2days)	TDD/TDPRI		NP-53.9 - Small Value								
		MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	
	Meals (AM Snack 130.00 x 45 x 2 days =										,	
	11,700; Lunch 200.00 x 45 x 2 days = 18,000	TDD/TDPRI		NP-53.9 - Small Value								
	PM Snack 130 00 x 45 x 2 days = 11 7000	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	41,400.00	41,400.00	
	Bottled Water $(345.00 \times 10 \text{ boxes} = 3,450.00)$	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	3,450.00	3,450.00	
	Health and Safety Essentials									2,120100	-,	
	• alcohol 25.00 x 50pcs = 1,250.00											
	• face mask 2.50 x 100pcs = 250											
	-											
	• face shield 20.00 x 50pcs = 1,000.00	TDD/TDPRI		NP-53.9 - Small Value								
	• tissue 66.66 x 6boxes = 400.00	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	2,900.00	2,900.00	
	Training Supplies											
	• ID case/ lace 15.00 x 50pcs = 750.00	TDD/TDDDI		ND 52 0 G HAV I								
	• ballpen $10.00 \times 50 \text{pcs} = 500.00$	TDD/TDPRI		NP-53.9 - Small Value		****						
	. 1 1 20 00 50 1000 00	MU TDD/TDDDI	NO	Procurement	N/A	N/A	N/A	N/A	GoP	2,250.00 300.00	2,250.00 300.00	
	Communication	TDD/TDPRI	NO	NP-53.9 - Small Value	N/A	N/A	N/A PER RUN	N/A	GoP	66,300.00	66,300.00	
			-		_	-	FER RUN			198,900.00	198,900.00	
	Cti						IOTAL OF 3 N	UNS	1	198,900.00	198,900.00	
	Contingency Fund (Php 330,000.00 x .05 =	TDD/TDPRI		NP-53.9 - Small Value								
	16,500)	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	3,450.00	3,450.00	
		ļ					TOTAL OF L	TDP		330,000.00	330,000.00	
	Technical Assistance to LGUs on						1					
1	Tourism Statistics Program						1					
	A. Tourism Enterprise Forum											
	₱22,190.00 x 3 runs = ₱66,570.00											
	, . 50.00 x 0 14.10 = 1 00,070.00	TDD/TDPPI	t	NP-53.9 - Small Value	<u> </u>							
1	V-1:-1- II:/D1 0 000 00 1 1	TDD/TDPRI			NI/A	NT/ 4	NI/A	NI/A	C-P	0.000.00	0.000.00	
<b>—</b>	Vehicle Hire/Rental 8,000.00 x 1 day	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	
	Meals											
	AM Snack 130.00 x 23 x 1 day = 2,990						1					
	Lunch 200.00 x 23 x 1 day = 4,600	TDD/TDPRI		NP-53.9 - Small Value			1					
	PM Snack 130.00 x 23 x 1 day = 2,990	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	10,580.00	10,580.00	
		TDD/TDPRI		NP-53.9 - Small Value							,	
	Bottled Water 345.00 x 3 boxes = 1,035	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,035.00	1,035.00	
		1110	110	Trocarement	11/74	11/71	19/74	11/71	301	1,033.00	1,033.00	
	Health and Safety Essentials											
	• alcohol $25.00 \times 20 \text{pcs} = 500.00$											
	• face mask 2.50 x 50pcs = 125											
	<ul> <li>face shield 20.00 x 20pcs = 400.00</li> </ul>	TDD/TDPRI		NP-53.9 - Small Value			1					
	• tissue 66.66 x 3boxes = 200.00	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,225.00	1,225.00	

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	Training Supplies											
	• ID case w/ lace 15.00 x 20pcs = 300.00											
	• ballpen 10.00 x 20pcs = 200.00	TDD/TDPRI		NP-53.9 - Small Value								
	• yellow ruled pad 60.00 x 3 pads = 180.00	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	780.00	780.00	
			NO		IN/A	IN/A	N/A	N/A	Gor	/80.00	/80.00	
	Office Supplies	TDD/TDPRI		NP-53.9 - Small Value								
	• parchment paper- 45.00 x 6 packs = 270.00	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	270.00	270.00	
		TDD/TDPRI		NP-53.9 - Small Value								
	Communication	MU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	
						1	PER RUN	· I		22,190.00	22,190.00	
						TO	TAL OF 3 RU	NS		66,570.00	66,570.00	
	Contingency Fund Php 70,000.00 x .05 =					1	THE OF 5 RC	110		00,570.00	00,570.00	
	3.500									3,430.00	3,430,00	
	3,500					ļ		1		-,	-,	
						1	TOTAL	1	1	70,000.00	70,000.00	
	Technical Assistance for Stakeholders											
	on Convergence Programs											
				İ	İ	1		1	j			
	A. "Traveling is Fun: Adding Joy to		1									
	Your Learnings" DOT- DSWD											
	Convergence activity for 4Ps youth											
	beneficiaries (1 day) ₱37,440.00 x 2											
	runs = ₱74,880.00											
		TDD/TDPRI		NP-53.9 - Small Value								
	Bus Hire/Rental 19,000.00 x 1 day	MU	NO	Procurement	N/A	N/A	Jun-22	Jun-22	GoP	19,000.00	19,000.00	
	7,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TDD/TDPRI		NP-53.9 - Small Value						,	,	
	Tour Guide Fee 4,500.00 x 1 day	MU	NO	Procurement	N/A	N/A	Jun-22	Jun-22	GoP	4,500.00	4,500,00	
	í í	MU	NO	Procurement	IN/A	IN/A	Jun-22	Jun-22	Gor	4,300.00	4,300.00	
	Meals											
	AM Snack 130.00 x 25 x 1 day = 3,250											
	Lunch 200.00 x 25 x 1 day = 5000	TDD/TDPRI		NP-53.9 - Small Value								
	PM Snack 130.00 x 25 x 1 day = 3,250	MU	NO	Procurement	N/A	N/A	Jun-22	Jun-22	GoP	11,500.00	11,500.00	
		TDD/TDPRI		NP-53.9 - Small Value								
	Bottled Water 345.00 x 2 boxes = 690.00	MU	NO	Procurement	N/A	N/A	Jun-22	Jun-22	GoP	690.00	690.00	
		WIC	NO	1 locurement	IVA	14/74	Jun-22	Jun-22	Goi	070.00	070.00	
	Health and Safety Essentials											
	<ul> <li>alcohol 25.00 x 25pcs = 625.00</li> </ul>											
	<ul> <li>face mask 2.50 x 50pcs = 125</li> </ul>											
	<ul> <li>face shield 20.00 x 20pcs = 400.00</li> </ul>	TDD/TDPRI		NP-53.9 - Small Value								
	• tissue 10.00 x 30pcs = 300.00	MU	NO	Procurement	N/A	N/A	Jun-22	Jun-22	GoP	1,450.00	1,450.00	
		TDD/TDPRI		NP-53.9 - Small Value						,	,	
	Communication	MU	NO	Procurement	N/A	N/A	Jun-22	Jun-22	GoP	300.00	300.00	
	Communication	1710	110	1 Tocurement	11/71	[13/74	PER RUN	Juli=22	GOI	37,440.00	37,440.00	
			<del> </del>	1	+	TO	TAL OF 2 RU	NC		74,880.00	74,880.00	
<b>-</b>		<del> </del>	<del>                                     </del>		+	10.	IAL OF 2 RU	119	<del>                                     </del>	/4,880.00	/4,880.00	
	B. "Las Piñas Parañaque Wetland Park:		1									
	Cherishing the Value of Nature	1	I	1	1			1				
	Tourism" DOT-DENR Convergence		1									
	Activity and Assessment	1	I	1	1			1				
		TDD/TDPRI		NP-53.9 - Small Value								
	Bus Rental/Hire	MU	NO	Procurement	N/A	N/A	Aug-22	Aug-22	GoP	19,000.00	19,000,00	
		1710	110	1 local ement	11/71	11/2	114g-22	11ug-22	551	17,000.00	17,000.00	
	Meals		1									
	AM Snack 200.00 x 20 x 1 day = 4000	1	I	1	1			1				
	Lunch 300.00 x 20 x 1 day = 6,000	TDD/TDPRI	1	NP-53.9 - Small Value								
	PM Snack 200.00 x 20 x 1 day = 4000	MU	NO	Procurement	N/A	N/A	Aug-22	Aug-22	GoP	14,000.00	14,000.00	
		TDD/TDPRI		NP-53.9 - Small Value								 
	Bottled Water 345.00 x 3 boxes = 1,035	MU	NO	Procurement	N/A	N/A	Aug-22	Aug-22	GoP	1,035.00	1,035.00	
			1	1	1	1			1	1,055.00	1,055.00	

_			_									
	Health and Safety Essentials  • alcohol 25.00 x 25pcs = 625.00  • face mask 2.50 x 50pcs = 125  • face shield 20.00 x 20pcs = 400.00  • tissue 10.00 x 30pcs = 300.00  • wet wipes 25.00 x 25pcs = 625.00	TDD/TDPRI MU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-22	Aug-22	GoP	2,075.00	2,075.00	
		TDD/TDPRI		NP-53.9 - Small Value								
	Communication	MU	NO	Procurement	N/A	N/A	Aug-22	Aug-22	GoP	300.00	300.00	
	C. "DOTNCR-ATONCR Year-End Review" DOT-LGU-Tourism Officers Convergence Activity						SUB TOTAL			36,410.00	36,410.00	
		TDD/TDPRI		NP-53.9 - Small Value								
	Vehicle Hire/Rental	MU	NO	Procurement	N/A	N/A	Dec-22	Dec-22	GoP	8,000.00	8,000.00	
	Meals AM Snack 500.00 x 75 x 1 day = 37,500.00 Lunch 1500.00 x 75 x 1 day = 112,500.00 PM Snack 500.00 x 75 x 1 day = 37,500.00 Health and Safety Essentials • alcohol 115.00 x 4pcs = 460.00 • face mask 2.50 x 100pcs = 250.00 • face shield 20.00 x 40pcs = 800.00	TDD/TDPRI MU TDD/TDPRI MU	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	N/A	N/A	Dec-22	Dec-22	GoP GoP	187,500.00	187,500.00	
	lace sincia 20.00 x 10pcs 000.00	TDD/TDPRI	110	NP-53.9 - Small Value	14/11	1071	DCC 22	Dec 22	Ger	1,510.00	1,510.00	
	Communication	MU	NO	Procurement	N/A	N/A	Dec-22	Dec-22	GoP	300.00	300.00	
						1	SUB TOTAL		1	197,310.00	197,310.00	
	D. Convergence Toward Integrative Tourism Planning / Consultative Meetings with: PSA (National Statistics Month); DSWD (Regional Advisory Council); DENR (Ecotourism / Cave Tourism); DOH-RTCN (Policy Development Capacity Building Committee); DTI; DOT-NCR LGUs (6 runs)											
		TDD/TDPRI		NP-53.9 - Small Value								
	Zoom Pro Subscription	MU	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	1,000.00	1,000.00	 
		TDD/TDPRI		NP-53.9 - Small Value								 
	Communication	MU	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	300.00	300.00	
						700	PER RUN	NC		1,300.00	1,300.00	
	Contingency Fund Php 320,000.00 x .05 =					10	TAL OF 6 RU	NS		7,800.00	7,800.00	
	16.000.00									3,600.00	3,600.00	
	-7					1	TOTAL	1	+	320,000.00	320,000.00	
	Standard Local Tourism Statistics Training System (SLTSS) Trainings											OTDPRIM Transfer Fund
	Option 1: F2F Tourism Enterprise Forum (TEF) - 1 day											
	Vehicle Hire/Rental	TDD/TDPRI MU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-22	Oct-22	GoP	8,000.00	8,000.00	
	Meals / Hotel Venue AM Snack 500.00 x 45 x 1 day = 25,000.00 Lunch 1500.00 x 45 x 1 day = 67,500.00 PM Snack 500.00 x 45 x 1 day = 25,000.00	TDD/TDPRI MU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-22	Oct-22	GoP	112,500.00	112,500.00	

_			_									
	Health and Safety Essentials											
	• alcohol $115.00 \times 3pcs = 345.00$											
	• face mask $2.50 \times 100 \text{pcs} = 250.00$	TDD/TDPRI		NP-53.9 - Small Value								
	• face shield 20.00 x 50pcs = 1,000.00				NT/ 4	NT/A	0 + 22	0 + 22	C D	1 505 00	1 505 00	
	· ·	MU	NO	Procurement	N/A	N/A	Oct-22	Oct-22	GoP	1,595.00	1,595.00	
	Office Supplies											
	<ul> <li>Ink bottle set (Black and Colored) 1400.00</li> </ul>	TDD/TDPRI		NP-53.9 - Small Value								
	<ul> <li>parchment paper- 45.00 x 6 packs = 270.00</li> </ul>	MU	NO	Procurement	N/A	N/A	Oct-22	Oct-22	GoP	1,670.00	1,670.00	
		TDD/TDPRI		NP-53.9 - Small Value								
	Communication	MU	NO	Procurement	N/A	N/A	Oct-22	Oct-22	GoP	300.00	300.00	
	Contingency Fund	TDD/TDPRI	NO		IVA	19/74	OCI-22	OCI-22	Goi	300.00	300.00	
				NP-53.9 - Small Value								
	Php 130,000.00 x .05 = 6,500.00	MU	NO	Procurement	N/A	N/A	Oct-22	Oct-22	GoP	5,935.00	5,935.00	
						1	SUB TOTAL	-		130,000.00	130,000.00	
	Option 2: Online Tourism Enterprise Forum (TEF) - 1 day											
		TDD/TDPRI		ND 52.0 C11 V-1								
1	Zoom Pro Subscription Php 650 x 12 months	MU	NO	NP-53.9 - Small Value	NT/A	NT/A	0-4-22	0-4-22	G-D	7 000 00	7.000.00	
<b>——</b>		MU	NU	Procurement	N/A	N/A	Oct-22	Oct-22	GoP	7,800.00	7,800.00	
I	Office Supplies		1		I			1				
I	Ink bottle set (Black and Colored) 1400.00	TDD/TDPRI	1	NP-53.9 - Small Value	I			1				
I	• parchment paper- 45.00 x 6 packs = 270.00	MU	NO	Procurement	N/A	N/A	Oct-22	Oct-22	GoP	1,670.00	1,670.00	
		TDD/TDPRI		NP-53.9 - Small Value							·	
1	Communication	MU	NO	Procurement	N/A	N/A	Oct-22	Oct-22	GoP	300.00	300.00	
<b>—</b>	Contingonary France		110		11/11	14/74	OC1-22	JCI-22	501	500.00	500.00	
1	Contingency Fund	TDD/TDPRI	270	NP-53.9 - Small Value		27/4	0 . 22		G D	220.00	22	
	Php 10,000.00 x .05 = 500.00	MU	NO	Procurement	N/A	N/A	Oct-22	Oct-22	GoP	230.00	230.00	
						1	SUB TOTAL	, <u> </u>	1	10,000.00	10,000.00	
	Advanced Tourism Statistics Training											
	Session I (ATST1) - 3 days (3 runs)											
		TDD/TDPRI		NP-53.9 - Small Value								
	Vehicle Hire/Rental 8,000.00 x 3 days	MU	NO	Procurement	N/A	N/A	Apr-22	Apr-22	GoP	24,000.00	24,000.00	
	Meals / Hotel Venue		110	Trocurement	1011	1 1/1 1	p. 22	p. 22	551	21,000.00	2 1,000.00	
	AM Snack $500.00 \times 25 \times 3 \text{ days} = 37,500.00$											
	Lunch $1500.00 \times 25 \times 3 \text{ days} = 112,500.00$	TDD/TDPRI		NP-53.10 Lease of Real Property								
	PM Snack $500.00 \times 25 \times 3 \text{ days} = 37,500.00$	MU	NO	and Venue	N/A	N/A	Apr-22	Apr-22	GoP	187,500.00	187,500.00	
	Health and Safety Essentials											
I	• alcohol $115.00 \times 4pcs = 460.00$		1		I			1				
	• face mask $2.50 \times 100 \text{pcs} = 250.00$	TDD/TDPRI	1	NP-53.9 - Small Value	I			1				
	• face shield 20.00 x 40pcs = 800.00		NO		NT/A	NT/A	A 22	A 22	G-D	1 510 00	1.510.00	
-	*	MU	NO	Procurement	N/A	N/A	Apr-22	Apr-22	GoP	1,510.00	1,510.00	
	Office Supplies				1			1				
	• Ink bottle set (Black and Colored) 1400.00 x		1		I			1				
	2  sets = 2,800.00	TDD/TDPRI	1	NP-53.9 - Small Value	I			1				
I	• parchment paper- 45.00 x 6 packs = 270.00	MU	NO	Procurement	N/A	N/A	Apr-22	Apr-22	GoP	3,070.00	3,070.00	
		TDD/TDPRI	İ	NP-53.9 - Small Value	1		1 '	1	1	-,00	2,00	
1	Communication	MU	NO	Procurement	N/A	N/A	Apr-22	Apr-22	GoP	300.00	300.00	
<b>—</b>	C C F 1		NU		IN/A	IN/A	Apr-22	Apr-22	GOP	300.00	300.00	
	Contingency Fund	TDD/TDPRI	1	NP-53.9 - Small Value	I			1				
	Php 227,333.00 x .05 = 10,819.00	MU	NO	Procurement	N/A	N/A	Apr-22	Apr-22	GoP	10,953.00	10,953.00	
		]		1			PER RUN			227,333.00	227,333.00	
						TO	TAL OF 3 RU	JNS		681,999.00	681,999.00	
	Basic Tourism Statistics Training	1						1				 
	(BTST) - 3 days		1		I			1				
		TDD/TDPRI	İ	NP-53.9 - Small Value	1	1	İ	1	1			
	Vehicle Hire/Rental 8,000.00 x 3 days	MU	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	24,000.00	24,000.00	 
	Meals											
	AM Snack 200.00 x 35 x 3 days = 21,100				1			1				
	Lunch $300.00 \times 35 \times 3 \text{ days} = 21,100$	TDD/TDPRI		ND 52 0 S11 V-1	1			1				
		ואינעד/עעד		NP-53.9 - Small Value			I					
	PM Snack 200.00 x 35 x 3 days = 21,100	MU	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	73,500.00	73,500.00	

			-									
	Bottled Water 345.00 x 10 boxes = 3,450	TDD/TDPRI		NP-53.9 - Small Value								
	Bottled Water 5 15.00 x 10 00xes 5,150	MU	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	3,450.00	3,450.00	
	Health and Safety Essentials  • alcohol 115.00 x 4pcs = 460.00  • face mask 2.50 x 100pcs = 250.00  • face shield 20.00 x 40pcs = 800.00• tissue 66.66 x 9boxes = 600.00	TDD/TDPRI MU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	2,110.00	2,110.00	
	Training Supplies	WE	110	Trocurement	1071	1071	With 22	IVIUI ZZ	Gor	2,110.00	2,110.00	
	**ID case w/ lace 15.00 x 35pcs = 525.00  * ballpen 10.00 x 35pcs = 350.00  * notebook 20.00 x 35pcs = 700.00	TDD/TDPRI Mu	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-22	Mar-22	GoP	1,575.00	1,575.00	
	Office Supplies  Ink bottle set (Black and Colored) 1400.00  parchment paper- 45.00 x 6 packs = 270.00	TDD/TDPRI		NP-53.9 - Small Value	NI/A	NI/A	M 22	M 22	C-P	1.670.00	1 (70 00	
	parenment paper- 43.00 x 0 packs - 270.00	MU TDD/TDPRI	NO	Procurement NP-53.9 - Small Value	N/A	N/A	Mar-22	Mar-22	GoP	1,670.00	1,670.00	
	Communication	MU	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	300.00	300.00	
	Contingency Fund	TDD/TDPRI		NP-53.9 - Small Value		1	22		1001	500.00	500.00	
l	Php 110,000.00 x .05 = 5,500	MU	NO	Procurement	N/A	N/A	Mar-22	Mar-22	GoP	3,395.00	3,395.00	
							SUB TOTAL			110,000.00	110,000.00	
	Tourism Awareness for Local Tourism Officers and LGU personnel (4 runs)											
	Meals - P65,250.00 Participants AM Snack 66.00 x 50 x 3 days = 9,900 Lunch 182.00 x 50 x 3 days = 27,300 PM Snack 55.00 x 50 x 3 days = 8,250 VIPs AM Snack 220.00 x 10 x 3 days = 6,600 Lunch 220.00 x 10 x 3 days = 6,600 PM Snack 220.00 x 10 x 3 days = 6,600			NP-53.9 - Small Value								
	·	TDD/IMDU	NO	Procurement	N/A	N/A	Jul-22	N/A	GoP	261,000.00	261,000.00	
	Vehicle Hire/Rental 7,000.00 x 3 days = 21,000.00	TDD/IMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	
	Speaker's Honorarium 1,200 x 3 days/24hrs = 28,800.00	TDD/IMDU	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	115,200.00	115,200,00	
	Communication 300.00 x 1 = 300.00	1DD/1WIDC	NO	NP-53.9 - Small Value	IN/A	IN/PA	IN/A	IN/A	Goi	113,200.00	113,200.00	
		TDD/IMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	
	Training Supplies Php 15.00 seminar badge x50pax= 750.00 Php 18.00 / pc notepad x 50pax=900.00 Php 5.00 / pc ballpen x 50pax=250.00 Php 395.00 / set customized usb x 70 pax = 27,650.00	TDD/IMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	118,200.00	118,200.00	
	Office Supplies Php 275.00 ink bottle colored x 3pcs = 825.00 Php 245.00 ink bottle black x 1pc = 245.00 Php 45.00 certificate holder x 60pcs = 2,700.00 Php 32.75 certificate paper x 8packs = 262.00 Php 10.00 manila paper x 5pcs = 50.00 Php 19.00 marker x 5pcs = 95.00	TDD/IMDU		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,708.00	16,708.00	
	Health & Safety Essentials Php 42.50 mini alcohol x 60pcs = 2,550.00 Php 30.00 wet wipes x 60pcs = 1,800.00 Php 100.00 face masks x 3 boxes = 300.00	TDD/IMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,600.00	18,600.00	

Section Modit Sections   TOD-DMIC   No.			-	r								1
Contingency Plan (Par of the tool budge   TDD/RIDE   NO   Procurement   NA   NA   NA   Substitute   Substit												
Contemporary Name   Carbon for test background   Contemporary Name   Carbon for test background   Contemporary Name   Carbon for test background   Contemporary Name   Carbon for test background   Contemporary Name   Carbon for test background   C	Php 2,224.00 x 2 boosting	TDD/IMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	17,792.00	17,792.00	
Tourism industry Youth Exchange Training Program Conventioning				NP-53.9 - Small Value								
Touting Notices Program Consistention by Services Services Sevents Management)  Design and Development of the Learning Motole  Training Notice Readings of the Motor Services Sevents Management of the Learning Motole  Training Notice Services Sevents Management of the Learning Motole  Training Notice Services Sevents Management inches Program Services S	Contingency Plan 5% of the total budget	TDD/IMDU	NO	Procurement	N/A	N/A			GoP			
Training Process Management)							SUB TOTA	AL		666,000.00	666,000.00	
Services/Events Management)												
Design and Development of the Learning Biothies   Design and Development inclination of protein graph. Health inclination of protein graph. Health inclination of protein graph. Health inclination of protein graph. Health inclination of protein graph. Health inclination of protein graph. Health inclination of protein graph. Health inclination of protein graph. Health inclination												
Learning Module	Services/Events Management)											
Proceedings   Processing   Pr												
Proceedings   Processing   Pr	Training Needs Analysis Identification of target											
Principle projects and percyclear engine transfer   TDDINDU   NO   Procurement   No   No   No   No   No   No   No   N		`l										
Experts   TDDMDU NO   Procurement   NA   NA   NA   NA   NA   NA   NA   N				NP-53 9 - Small Value								
Madale Design and Development includes Pro- online learning course report, cereple with procumendation, and claimer's response successment  Secretariat, Decumentation and Analytics Help in Tracking Registration and Faralliment Certificate of Autoclance for Zoom Brandleso Content Production, Creatment Certificate of Autoclance for Zoom Brandleso Content Production, Creatment Certificate of Autoclance for Zoom Brandleso Content Production, Secular media promotions generation and Analytics Help in Tracking Registration and Faralliment Certificate of Autoclance for Zoom Brandleso Content Production, Creatment Certificate of Autoclance for Zoom Brandleso Content Production, Creatment Certificate of Autoclance for Zoom Brandleso Content Production, Creatment September Content Production, Creatment Sep		TDD/IMDU	NO		N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	
Online learning counter propert, complete with recommendations, and learner's expense	*									.,	-,	
Precommendations, and learner's esponse   DDTMDU NO   Precurement   N/A   N/												
Assessment				ND 52 0 Small Value								
Secretaria, Documentation and Analysis 146p in Tracking Registration and Enrollment Certificate of Attendance for Zoom Errollees Content Production, Creatives and Branding e-promotional video, social media gromotiones & postings, save the date and on-the-day poster, sponsored ads, coline publication, confirmation, Program, Branding fix, Zoom doising frame, digital backlogo, QR code and Live of Virtual 3D Set Interactive Technology and Securities Liverboudates of the Online  Social Meadi Promotions Producting, Program, Branding fix, Zoom doising frame, digital backlogo, QR code and Live of Virtual 3D Set Interactive Technology and Securities Liverboudates of the Online  Social Meadi Promotions Prodrings Associated and Live of Virtual 3D Set Interactive Technology Other Admin Costs and Logistics Sourcing of Cereant speakers and diagnosts of Economical Confirmation of Cereant speakers and diagnosts of Economical Confirmation of Cereant speakers and diagnosts of Economical Confirmation of Cereant speakers and diagnosts of Economical Confirmation of Cereant speakers and diagnosts of Economical Confirmation of Cereant speakers and diagnosts of Economical Confirmation of Cereant speakers and diagnosts of Economical Confirmation of Cereant speakers and diagnosts of Economical Confirmation of Cereant speakers and diagnosts of Economical Confirmation of Cereant speakers and diagnosts of Economical Confirmation of Cereant speakers and diagnosts of Economical Cereant Confirmation of Cereant Speakers and Cereant C		TDD/IMDIT	NO		N/A	N/A	N/A	N/A	GoP	40,000,00	40,000,00	
In Tracking Registration and Enrollment   Certificace of Attendance for Zome Enrollees   DDIMDE   No   Procurement   NA   NA   NA   NA   NA   NA   NA   N		I DD/IIVIDU	NO	1 rocurement	IN/A	IN/A	IN/A	IN/A	Gor	40,000.00	40,000.00	
Certificate of Altendance for Zeom Enrolles				ND 52 0 G 1177 1								
Content Production, Creatives and Branding   Content Production   Cont		TDD / COTT	NO		27/4	NT/ -	NT/ -	NT/ 4	G P	5 000 00	5 000 °°	
Branding		1DD/IMDU	NU	Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
Residence   Procurement   Pr												
sponsored ads, online publication, confirmation, Popuram, Banding fix, Zoom design frame, digital backdrops, QR codes and Use of Virtual 3D Ser Africaretive Technology and Semiles Livebroadeast of the Online    NP-53.9 - Small Value   N/A	e-promotional video, social media promotions											
Confirmation, Program, Branding fix, Zoom design frame, digital backleynes, QR codes and Use of Virtual 3D Set /Internetive Technology and Seamless Livebroadcast of the Online   NP-53.9 - Small Value   NP-53.9 - Small Va	& postings, save the date and on-the-day poster,											
design frame, digital backdrops, QR codes and Use of Virtual 3D st Interactive Technology and Seamless Livebroadcast of the Online   NP-53.9 - Small Value   NP-53.9 - Small	sponsored ads, online publication,											
Use of Virtual 3D Set/Interactive Technology and Seamless Livebroadcast of the Online   TDD/IMDU NO   Procurement   N/A   N/	confirmation, Program,, Branding fix, Zoom											
and Seamless Livebroadcast of the Online   TDD/IMDU   NO   Procurement   N/A   N/A   N/A   N/A   N/A   GoP   250,000.00   250,000.00	design frame, digital backdrops, QR codes and											
Social Meadi Promotions/Postings boosting   TDD/IMDU   NO   Procurement   N/A   N/	Use of Virtual 3D Set /Interactive Technology			NP-53.9 - Small Value								
Social Meadi Promotions/Postings boosting   TDD/IMDU   NO   Procurement   N/A   N/	and Seamless Livebroadcast of the Online	TDD/IMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	
Other Admin Costs and Logistics				NP-53.9 - Small Value								
Sourcing of relevant speakers and alignment of learning objectives, Speakers & Moderator Invitation, Coordination   TDD/IMDU NO   Procurement   N/A	Social Meadi Promotions/Postings boosting	TDD/IMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
Icaming objectives, Speakers & Moderator   Invitation, Coordination   TDD/IMDU   NO   Procurement   N/A	Other Admin Costs and Logistics											
Icaming objectives, Speakers & Moderator   Invitation, Coordination   TDD/IMDU   NO   Procurement   N/A	Sourcing of relevant speakers and alignment of											
Invitation, Coordination   TDD/IMDU   NO   Procurement   N/A   N/A   N/A   N/A   N/A   GoP   9,600.00   9,600.00				NP-53.9 - Small Value								
Dedicated Business Plan Zoom Subscription   TDD/IMDU   NO   NP-53.9 - Small Value   Procurement   N/A   N/A   N/A   N/A   N/A   GoP   4,950.00   4,950.00		TDD/IMDI1	NO		N/A	N/A	N/A	N/A	GoP	9.600.00	9.600.00	
Dedicated Business Plan Zoom Subscription   TDD/IMDU   NO   Procurement   N/A   N/A   N/A   N/A   N/A   GoP   4,950.00   4,950.00	,	1			-					-,	.,	
Cell Card	Dedicated Business Plan Zoom Subscription	TDD/IMDI1	NO		N/A	N/A	N/A	N/A	GoP	4 950 00	4 950 00	
Cell Card	Sedeuted Submess I tall Zoom Subscription	122.111100	1		1,7.1		1.0.1	1.0.11	551	1,550.00	1,250.00	
Internet Expense	Cell Card	TDD/IMDII	NO		N/A	N/A	N/A	N/A	GoP	300.00	300.00	
Internet Expense	Celi Calu	1DD/IIVIDU	110		IN/A	11/71	19/71	IN/PA	Gui	300.00	500.00	
Miscellaneous Expenses	Internat Evinance	TDD/D4DU	NO		NI/A	NI/A	NI/A	NI/A	CoD	1 000 00	1 000 00	
Miscellaneous Expenses   TDD/IMDU   NO   Procurement   N/A   N/A   N/A   N/A   N/A   GoP   4,150.00   4,150.00	Internet Expense	1 DD/IMDU	NU		IN/A	IN/A	IN/A	IN/A	Gor	1,000.00	1,000.00	
STRATEGIC COMMUNICATIONS   Creative Support Services for DOT-NCR   in the form of digital and online artwork   services such as: (February-December)   Professional Fee - Creative Works (Php 53,000   Procurement   N/A   N/A   Feb-22   Feb-22   GoP   583,000.00   583,000.00   S83,000.00   NP-53.9 - Small Value   NP-5	NG 11 7		210		l.,,		27/4	27/4	G P	4.150.00	415000	
STRATEGIC COMMUNICATIONS Creative Support Services for DOT-NCR in the form of digital and online artwork services such as: (February-December)  Professional Fee - Creative Works (Php 53,000 per month X 11 Months)  TDD/PMDU NO NP-53.9 - Small Value N/A N/A N/A Feb-22 Feb-22 GoP 583,000.00 583,000.00	Miscellaneous Expenses	TDD/IMDU	NU	Procurement	N/A	N/A			GoP			
Creative Support Services for DOT-NCR in the form of digital and online artwork services such as: (February-December)  Professional Fee - Creative Works (Php 53,000 per month X 11 Months)  NP-53.9 - Small Value NP-53.9 - Small Value NP-53.9 - Small Value NP-53.9 - Small Value		1	<del>                                     </del>				208 1017	AL .	1	ავს,000.00	350,000.00	
Creative Support Services for DOT-NCR in the form of digital and online artwork services such as: (February-December)  Professional Fee - Creative Works (Php 53,000 per month X 11 Months)  NP-53.9 - Small Value NP-53.9 - Small Value NP-53.9 - Small Value NP-53.9 - Small Value												
in the form of digital and online artwork services such as: (February-December)  Professional Fee - Creative Works (Php 53,000 per month X 11 Months)  NP-53.9 - Small Value  NP-53.9 - Small Value  NP-53.9 - Small Value  NP-53.9 - Small Value												
services such as: (February-December)         NP-53.9 - Small Value         N/A         N/A         Feb-22         Feb-22         GoP         583,000.00         583,000.00           Professional Fee - Creative Works (Php 53,000 per month X 11 Months)         TDD/PMDU NO         NO         Procurement         N/A         N/A         Feb-22         Feb-22         GoP         583,000.00         583,000.00												
Professional Fee - Creative Works (Php 53,000 per month X 11 Months)   TDD/PMDU NO   NP-53.9 - Small Value   Procurement   N/A   N/A   Feb-22   Feb-22   GoP   583,000.00   583,000.00     S83,000.00     S83,000.00   S83,000.0												
per month X 11 Months)         TDD/PMDU         NO         Procurement         N/A         N/A         Feb-22         Feb-22         GoP         583,000.00         583,000.00           NP-53.9 - Small Value         NP-53.	services such as: (February-December)											
NP-53.9 - Small Value	Professional Fee - Creative Works (Php 53,000			NP-53.9 - Small Value		- 1		1				
	per month X 11 Months)	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	583,000.00	583,000.00	 
Zoom Subscription (Php 10,000 X 11 months) TDD/PMDU NO Procurement N/A N/A Feb-22 Feb-22 GoP 110 000 00 110 000 00				NP-53.9 - Small Value								 
	Zoom Subscription (Php 10,000 X 11 months)	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	110,000.00	110,000.00	

FB Page Boosting (Php 9, 727.27 X 11			NP-53.9 - Small Value								
months)	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	106,999.97	106,999.97	
					•	SUB TOTAL		•	799,999.97	799,999.97	
A. DOT-NCR Tourism Response and Recovery Presentation for 2022 and 2021 Appreciation Night											
1. Event Production Management (Php 1600 X 110 pax) Php 176,000 a. Lease of Venue / included in the meals b. Meals (c/o TRD)	TDD/PMDU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-22	Mar-22	GoP			
c. Production Management Entertainment (P50,000); Stage Set-up/ Décor (P50,000); Light and Sound/LED Wall (P100,000); Live Broadcast/Internet (P50,000); Production/ Crew Professional Fee (P150,000); Tokens Php 1000 X 100 pax (P100,000); Plaques (c/o TRD) Php 1000 X 60 pcs (P60,000); Vehicle Hire (c/o TRD) Php 8000 X 1 (P8,000)									500,000.00	500,000.00	
B. Familiarization Tours (Foreign)											
Hotel Accommodation Php 3,000 X 10 X 2 nights	TDD/PMDU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	 
Tour Php 2,000 X 10 X 1 day	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
Welcome Dinner Php 2,000 X 15 pax	TDD/PMDU	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
Token Php 1000 X 10 pcs C. Guest Hosting (Internal)	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
Special Office Guest Php 2,000 X 5 X 10 events	TDD/PMDU	NO		N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
Tokens Php 500 X 10	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
					1	SUB TOTAL			725,000.00	725,000.00	
Personal Protective Equipment for TFSU Personnel (18 PAX)											
Jacket and pants Php 900/pax X 18 X 2 sets (Php 700 per set + 200 for logo Embroidery	TDD/PMDU / TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,400.00	32,400.00	
TFSU T-shirt (w/ DOT Logo and TFSU) Php 450/pax X 18 pax X 2 sets	TDD/PMDU / TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,200.00	16,200.00	
Vitamin C 1000 mg (100 capsules/bottle) Php 1,075 X 18 bottles X 4 months	TDD/PMDU / TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	77,400.00	77,400.00	
Welcome Reception Signages (handheld) Php 3,000 X 8 pcs	TDD/PMDU / TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	
TFSU NCR PRODUCT UPDATE AND MENTAL HEALTH INTERVENTION PROGRAM						SUB TOTAL			150,000.00	150,000.00	
A. Product Update Tour									16,000.00	16,000.00	
Whole Day Tour Php 2000 X 8							L		12,800.00	12,800.00	 

Meals Php 800 X 8 X 2		1									1
B. Mental Health, Destress and Personnel Intervention Program for Airport Frontliners (2 BATCH)											
	TDD/PMDU										
	/		NP-53.10 Lease of Real Property								
Lease of Venue (Php 50,000 X 2 days)	TFSU	NO	and Venue	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
	TDD/PMDU		NP-53.6 Scientific, Scholarly,								
Professional Fee - Psychologist (Php 1,200/hour X 8 hours X 2 days)	/ TFSU	NO	Artistic Work, Exclusive Technology and Media Services	NI/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00	
1,200/flour A 8 flours A 2 days)	TDD/PMDU	NO	reciniology and iviedia services	IN/A	IN/A	IN/A	N/A	Gor	19,200.00	19,200.00	
	/		NP-53.9 - Small Value								
Meals (Php 800/meal X 8 X 3)	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00	
	TDD/PMDU										
	/		NP-53.9 - Small Value								
Snacks (Php 500 X 8 X 2)	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	
						PER BATCH L OF 2 BATC	THE		175,200.00 350,400.00	175,200.00 350,400.00	
TFSU NCR PRODUCT UPDATE AND				-	1012	L OF Z BATC	TIES		330,400.00	330,400.00	
MENTAL HEALTH INTERVENTION PROGRAM											
C. Meal Provision for TFSU											
	TDD/PMDU										
Meal Support (Two Months Only)	/		NP-53.9 - Small Value								
Php 200 X 17 X 2 X 30 X 2 months	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	408,000.00	408,000.00	
D. Office Supplies and Equipment											
	TDD/PMDU		NP-53.9 - Small Value								
1. Bond Paper Tray Php 1,448 X 2	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	2,896.00	2,896.00	
1. Bond Laper Tray Trip 1,446 A 2	TDD/PMDU	NO	Tocurement	IVA	14/74	17/74	IVA	GOI	2,870.00	2,870.00	
	/		NP-53.9 - Small Value								
2. Steel Tray Php 625 X 2	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,250.00	1,250.00	
	TDD/PMDU										
	/		NP-53.9 - Small Value								
3. 3-in-1 printer Php 9, 499.00 X 1	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	9,499.00	9,499.00	
	TDD/PMDU										
4. White board with cork board (3 x4) Php 1, 649.00 X 1	/ TFSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,649.00	1,649.00	
047.00 A 1	TDD/PMDU	NO	1 rocurement	IN/A	1N/PA	18/74	IV/A	Goi	1,049.00	1,049.00	
5. Wireless keyboard and mouse Php 2, 828.48	/		NP-53.9 - Small Value								
X 1	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	2,828.48	2,828.48	
 	TDD/PMDU										
	/		NP-53.9 - Small Value								
6. UPS Php 6, 023.99 X 1	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	6,023.99	6,023.99	
	TDD/PMDU										
7 File Organizan Phy 600 V 10	/ TFSU	NO	NP-53.9 - Small Value Procurement	N/A	NI/A	NI/A	N/A	GoP	6,000.00	6,000.00	
7. File Organizer Php 600 X 10		NU	Fiocurement	IN/A	N/A	N/A	IN/A	GOP	6,000.00	6,000.00	
	TDD/PMDU		NP-53.9 - Small Value								
8. First Aid Kit Php 1, 400 X 1	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	
1 / **	TDD/PMDU								, , , , , ,	, , , , , , ,	
	/		NP-53.9 - Small Value								
9. Mini Steel Cabinet Php 3, 100 X 1	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	3,100.00	3,100.00	

	1	Ι	T			1	1		T	1	
	TDD/PMDU										
	/		NP-53.9 - Small Value								
10. Microwave Oven Php 3, 195 X 1	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	3,196.00	3,196.00	
	TDD/PMDU										
	/		NP-53.9 - Small Value								
11. Calculator Php 580.12 X 2	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	1,160.24	1,160.24	
	TDD/PMDU										
	/		NP-53.9 - Small Value								
12. Scissors Php 196.00 X 2	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	392.00	392.00	
	TDD/PMDU										
	/		NP-53.9 - Small Value								
13. Stapler Php 236.00 X 2	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	472.00	472.00	
	TDD/PMDU										
	/		NP-53.9 - Small Value								
14. Card Board PVC File Binder Php 679 X 10	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	6,790.00	6,790.00	
	TDD/PMDU										
	/		NP-53.9 - Small Value								
15. Water Dispenser Php 6,795.00 X 1	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	6,795.00	6,795.00	
тр ууулгай	TDD/PMDU	<u> </u>		1	1				0,775.00	0,7,5.00	
	וואו וימכון	1	NP-53.9 - Small Value								
16. CPU System Unit Php 4, 199.00 X 1	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	4,199.00	4,199.00	
10. Cl C bystem Chit i np 4, 177.00 X I	TDD/PMDU	1,0	1 Tocarement	11/71	11/71	11/74	11/71	GOI	7,177.00	7,177.00	
	I DD/PMDU		ND 52 0 G HAV I								
17.00 G : 10 : N 2.2005.V.1	/	NO	NP-53.9 - Small Value	27/4	27/4	27/4	27/4	C D	2 260 50	2.260.50	
17. Office Swivel Chair Php 3, 268.5 X 1	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	3,268.50	3,268.50	
	TDD/PMDU										
	/		NP-53.9 - Small Value								
18. Tablet Php 13, 990.00 X 2	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	27,980.00	27,980.00	
	1	-				SUB TOTA	L	-	88,899.21	88,899.21	
	TDD/PMDU										
E. Staff Coordination Meetings Php 300 X 18	/		NP-53.9 - Small Value								
X 9	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	48,600.00	48,600.00	
	TDD/PMDU										
	/		NP-53.9 - Small Value								
F. Miscellaneous (Other Office supplies)	TFSU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	4,100.00	4,100.00	
						TOTAL			899,999.21	899,999.21	
SUPPORT TO CPTA PHOTO CONTEST											
			NP-53.9 - Small Value								
Cash Prize Winners	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
			NP-53.9 - Small Value							, i	
First Prize	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	
			NP-53.9 - Small Value			1			.,	.,	
Second Prize	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	3,000,00	3,000.00	
	וויים ביים ויים ביים	110	NP-53.9 - Small Value	11/71	11/71	11/74	11/71	GOI	3,000.00	5,000.00	
Second 1 fize					1		L	C-D	2,000.00	2,000.00	
	TDD/BMD11	NO		NI/A	NI/A						
Third Prize	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
Third Prize			Procurement NP-53.9 - Small Value							Ź	
	TDD/PMDU		Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP	1,500.00	1,500.00	
Third Prize Fourth Prize	TDD/PMDU	NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	
Third Prize Fourth Prize Fifh Prize		NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement							Ź	
Third Prize  Fourth Prize  Fifh Prize  Tokens for CPTA Partners and Winners	TDD/PMDU TDD/PMDU	NO NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A N/A	N/A N/A	N/A N/A	N/A	GoP	1,500.00	1,500.00	
Third Prize Fourth Prize Fifh Prize	TDD/PMDU	NO NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	
Third Prize  Fourth Prize  Fifh Prize  Tokens for CPTA Partners and Winners	TDD/PMDU TDD/PMDU	NO NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP	1,500.00	1,500.00	
Third Prize  Fourth Prize  Fifh Prize  Tokens for CPTA Partners and Winners	TDD/PMDU TDD/PMDU	NO NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP	1,500.00	1,500.00	
Third Prize  Fourth Prize  Fifh Prize  Tokens for CPTA Partners and Winners Php 1000 X 50	TDD/PMDU TDD/PMDU TDD/PMDU	NO NO	Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	GoP GoP	1,500.00 1,000.00 50,000.00	1,500.00 1,000.00 50,000.00	

	1	1	ND 52.0 G "YY						1	T	1	
Call Card	TDD/PMDU	NO	NP-53.9 - Small Value	N/A	27/4	27/4	N/A	GoP	300.00	300.00		
Call Card	IDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		
Mi	TDD/PMDU	NO	NP-53.9 - Small Value	N/A	N/A	NT/A	N/A	GoP	7,200.00	7,200.00		
Miscellaneous (Office Supplies, photo papers)	IDD/PMDU	NO	Procurement	IN/A	N/A	N/A SUB TOTA		GoP	100,000.00	100,000.00		
						300 1012			100,000.00	100,000.00		
PARTICIPATION TO TRAVEL FAIRS,												
TOURISM EXHIBITS AND OTHER												
TOURISM-RELATED ACTIVITIES												
JANUARY TO DECEMBER 2022												
Travel Tour Expo (Will join via TPB/DOT-												
OPMD)					_			_				
G F	TDD DI (DI)	NO	NP-53.9 - Small Value	NY .	27/4			G P	1600000	1600000		
Coordination Meeting Php 800 X 10 X 2	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		
Valida Bantal Blor 9000 V 1 V 2	TDD/PMDU	NO	NP-53.9 - Small Value	NI/A	NT/A	NT/A	NT/A	G-P	24,000.00	24.000.00		
Vehicle Rental Php 8000 X 1 X 3	1DD/PMDU	NU	Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
Regional Sampling Php 50 X 200	TDD/PMDU	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
Regional Sampling Pnp 30 A 200	I DD/PMIDU	NU	Procurement NP-53.9 - Small Value	IN/A	IN/A	IN/A	IN/A	Gor	10,000.00	10,000.00		
Call Card Php 300 X 1	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		
CONTINUING SOUL CIRCUIT	TUD/PINIDU	NO	Tocurement	IN/A	IN/A	IN/A	IN/A	Gor	300.00	300.00		
Validation Tours:	<b> </b>								+			
	<b> </b>								+			
Coordination Meetings												
a. Php 800 X 10 pax X 2 X 1 tour - 16,000												
b. Php 800 X 25 pax X 2 meetings X 2 days			NP-53.9 - Small Value									
(validation with Shorex/Tour Operators) - 80,000	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		
	TDD/TWDC	NO	Tiocurement	IN/A	IN/A	IN/A	IV/A	Goi	90,000.00	90,000.00		
Snacks												
a. Php 500 X 10 pax X 2/day X 3 days - 30,000												
b. Php 500 X 25 pax with Shorex/Tour			NP-53.9 - Small Value									
Operators - 12,500	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	42,500,00	42,500.00		
Hotel Accommodation	TDD/T WIDE	110	Trocurement	1071	1071	1071	14/11	GUI	12,500.00	12,500.00		
a. Php 3000 X 3 pax X 1 tour X 2 nights												
b. Php 3,000 X 25 Rooms for Shorex/ Tour			NP-53.9 - Small Value									
Operators X 2 nights c/o DOT Region 3	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18.000.00		
Vehicle Rental										-,		
Php 8000 X 3 days X 1 van X 1 tour									1			
Php 8000 X 3 days X 6 vans (with shorex/tour			NP-53.9 - Small Value									
operators (c/o DOT Region 3)	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00		
			NP-53.9 - Small Value									
Call Card Php 300 X 3	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	900.00	900.00		
			NP-53.9 - Small Value									
Tokens Php 500 X 50	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
RT-PCR												
Php 2900 X 3 X 2 = 17,400			NP-53.9 - Small Value									
Php 2900 X 30 X 2 = 174,000	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	191,400.00	191,400.00		
Miscellaneous (alcohol, wipes, office supplies,			NP-53.9 - Small Value									
tote bags)	TDD/PMDU	NO	Procurement	N/A	N/A	N/A	N/A	GoP	32,200.00	32,200.00		
						SUB TOTA	AL		550,000.00	550,000.00		
SAIL AND STAY TOUR PRODUCT												
DEVELOPMENT (2 Validation Trip)								-				
Coordination Meetings Php 800 X 10 pax X 2			NP-53.9 - Small Value						1			
X 1 tour	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	16,000.00	16,000.00		

			1		1	1	1				1
Hotel Accommodation Php 3000 X 2 pax X 1			NP-53.10 Lease of Real Property								
tour X 2 nights	TDD/PMDU	NO	and Venue	N/A	N/A	Feb-22	Feb-22	GoP	12,000.00	12,000.00	
			NP-53.9 - Small Value								
Creative E-Tour Posters Php 10,000 X 2	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	20,000.00	20,000.00	
			NP-53.9 - Small Value								
Vehicle Rental Php 6000 X 3 days	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	18,000.00	18,000.00	
			NP-53.9 - Small Value								
Tokens Php 500 X 10 X 2 meetings	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	10,000.00	10,000.00	
			NP-53.9 - Small Value								
Call Card Php 300 X 2	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	600.00	600.00	
1					·	PER TRIP	L		76,600.00	76,600.00	
					2 V	ALIDATION	TRIP		153,200.00	153,200.00	
			NP-53.9 - Small Value						ĺ	ĺ	
LAUNCHING Php 800/person X 100 pax	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	40,000.00	40,000.00	
SOCIAL MEDIA BOOST Php 2,266 X 3	TDD/TMDC	110	NP-53.9 - Small Value	1011	1011	1 00 22	100 22	501	10,000.00	10,000.00	
months	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	6,800.00	6,800,00	
montus	TDD/TWDC	NO	Tiocurcinent	IVA	IV/A	TOTAL	1 00-22	Goi	200,000.00	200,000.00	
DRIVE AND DIVE INTRAREGIONAL						IVIAL			200,000.00	200,000.00	
PRODUCT DEVELOPMENT											
								1			
Air Ticket (Php 5,000 X 3 pax X 2 trips X 2			ND 52 0 Small V-l			1					
destinations) MNL-SFE-MNL; MNL-LGP- MNL	TDD/PMDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-22	May-22	GoP	60,000,00	60,000.00	
MINL	TDD/FMDU	NO		IN/A	IN/A	May-22	May-22	Gor	00,000.00	00,000.00	
W. 14 12 N. 2000 V.2 V.2 V.2	TDD/DMDH	NO	NP-53.10 Lease of Real Property	27/4	27/4	N 22	N/ 22	G D	24 000 00	24 000 00	
Hotel Accommodation Php 3,000 X 2 X 2 X 2	TDD/PMDU	NO	and Venue	N/A	N/A	May-22	May-22	GoP	24,000.00	24,000.00	
			NP-53.9 - Small Value								
E-Creative Posters	TDD/PMDU	NO	Procurement	N/A	N/A	May-22	May-22	GoP	19,400.00	19,400.00	
			NP-53.9 - Small Value								
Coordination Meeting Php 800 X 5 X 5 X 2	TDD/PMDU	NO	Procurement	N/A	N/A	May-22	May-22	GoP	40,000.00	40,000.00	
			NP-53.9 - Small Value								
Tokens Php 500 X 10 X 2	TDD/PMDU	NO	Procurement	N/A	N/A	May-22	May-22	GoP	10,000.00	10,000.00	
Vehicle Rental Php 8000 X 2 X 3 X 2			NP-53.9 - Small Value								
destinations	TDD/PMDU	NO	Procurement	N/A	N/A	May-22	May-22	GoP	96,000.00	96,000.00	
			NP-53.9 - Small Value								
Call Cards 300 X 2	TDD/PMDU	NO	Procurement	N/A	N/A	May-22	May-22	GoP	600.00	600.00	
						SUB TOTAL	-		250,000.00	250,000.00	
CONTINUING PASIG RIVER FERRY TOUR DEVELOPMENT AND PROMOTION (TRAVEL BY HUBS)											
Editable Tour E- Creatives Poster										_	
(For uploading and sliding into the Travel By			NP-53.9 - Small Value			1					
Hubs Web App)	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	123,600.00	123,600.00	
117			NP-53.9 - Small Value						- /	- /	
Coordination Meetings Php 800 X 20 X 6	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	96,000.00	96,000.00	
	1227111DC		NP-53.9 - Small Value		1			01	>0,000.00	>0,000.00	
Social Media Boosting Php 5,000 X 6	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	30,000,00	30,000,00	
Boom Freda Boosting 1 np 3,000 A 0		1.10	NP-53.9 - Small Value	14/11	17/11	100 22	100 22	501	50,000.00	50,000.00	
Vehicle Rental Php 8000 X 6	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	48,000,00	48,000.00	
venicie Reinai Fiip 8000 A 0	I DD/FINIDU	NO		1 V/A	IN/A	1-60-77	1 00-22	COL	40,000.00	40,000.00	
Communication DI 200 V C	TDD/PMDY	NO	NP-53.9 - Small Value	NI/A	NT/A	E-1- 22	E-1, 22	C-D	1 000 00	1 000 00	
Communication Php 300 X 6	TDD/PMDU	NU	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	1,800.00	1,800.00	
	l	1	NP-53.9 - Small Value			I	I				
N.C. 11 (0.00 P	TED DATE:	3.70	The second secon	N T / A		E 1 22	E 1 00				
Miscellaneous (Office supplies, etc.)	TDD/PMDU	NO	Procurement	N/A	N/A	Feb-22	Feb-22	GoP	600.00 <b>300,000.00</b>	600.00 <b>300,000.00</b>	

	-			ı		1			1	1	
Meals and Venue P1,150.00/pax per day x 40 pax ( am snacks, lunch and pm snacks) = 46,000.00 per day x 3 days = Php 138,000.00	TDD	NO	NP-53.10 Lease of Real Property and Venue		September	September	GoP	₱138,000.00	₱138,000.00	-	
Van Hire Inclusive of driver, driver's meals, fuel, parking and tolls fees (min of 12 hours, inclusive of overtime rate) P8,000.00/ day x 3 days = 24,000.00	TDD	NO	NP-53.9 - Small Value Procurement		September	September	GoP	₱24,000.00	₱24,000.00	-	
P1,200.00/hour x 24hrs (3 days) = 28,800.00	TDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive				GoP	<b>₽</b> 28,800.00	<b>₽</b> 28,800.00	-	
Meals for the speakers/ organizers/facilitators Breakfast only P200.00 per pax x 6 pax x 3 days = 3,600.00	TDD	NO	NP-53.9 - Small Value Procurement				GoP	₱3,600.00	₱3,600.00	-	
Training Materials  •Ballpen *30 pcs x 10.00 = 300.00  •Notebooks *30 pcs x 30.00 = 900.00  •Id case and lace *30 pcs x 17.00 = 510.00  •Pentelpen *10 pcs x 30.00 = 300.00  •Manila paper *10 pcs x 10.00 = 100.00  •Yellow paper *3 pads x 60.00 = 180.00  Total = 2,290.00	TDD	NO	NP-53.9 - Small Value Procurement				GoP	₱2,290.00	₱2,290.00	-	2021 TISP Continuing Fund
Health and Safety Essentials  *Face mask *100 pcs x 2.50 each = 250.00  *Alcohol *10 bottles x 80.00 each = 800.00  *Tissue *10 boxes x 60.00 per box = 600.00  Total = 1,650.00	TDD	NO	NP-53.9 - Small Value Procurement				GoP	<b>₽</b> 1,650.00	₱1,650.00		
Cell card for prepaid card = 300.00	TDD	NO					GoP	₱300.00	₱300.00		_
Miscellaneous = P 1,360.00	TDD	NO			_		GoP	₱1,360.00	₱1,360.00		
SUBTOTAL	100	110					GOI	₱200,000.00	₱200,000.00	-	-
								·	,	•	1
DOT NCR BRANDING THROUGH PROMOTIONAL Corporate Jacket (21 pcs x Php 3,000)	TDD	NO	NP-53.9 - Small Value Procurement		September	September	GoP	<b>₽</b> 63,000.00	<b>₽</b> 63,000.00	-	
Corporate Pants (21 pcs x Php 1,750)	TDD	NO	NP-53.9 - Small Value Procurement		September	September	GoP	₱36,750.00	₱36,750.00	-	
Sports Jacket (2 colors) (65pcs x 2 sets x Php 2,500)	TDD	NO	NP-53.9 - Small Value Procurement		September	September	GoP	<del>\$</del> 325,000.00	₱325,000.00	-	
Face Mask – for Corporate Jacket (46 pcs x Php 278.86)	TDD	NO	NP-53.9 - Small Value Procurement		September	September	GoP	<b>₽</b> 12,827.56	<b>₱</b> 12,827.56	-	
Face Mask – for Filipiniana (46 pcs x Php 278.86)	TDD	NO	NP-53.9 - Small Value Procurement		September	September	GoP	<b>₽</b> 12,827.56	<b>₽</b> 12,827.56	-	
Filipiniana (46 sets x 2 x Php 3000)	TDD	NO	NP-53.9 - Small Value Procurement		September	September	GoP	<b>₽</b> 276,000.00	<b>₽</b> 276,000.00	-	
Promotional Shirts (500 pcs x Php 475.00)	TDD	NO	NP-53.9 - Small Value Procurement		September	September	GoP	<b>₽</b> 237,500.00	<del>\$</del> 237,500.00	-	
SUBTOTAL								₱963,905.12	<del>\$</del> 963,905.12	-	

A. Pre-Production Preparation  Validation and Coordination with NCR  Establishments	TDD	NO	NP-53.9 - Small Value Procurement		S	eptember	September	GoP	₱180,000.00	<b>₱</b> 180,000.00	_	
Establishments B. PRODUCTION AND TWENTY PHOTOGRAPHY SHOOT DAYS	TDD	NO	NP-53.9 - Small Value Procurement		S	September	September	GoP	₱625,000.00	<b>₽</b> 625,000.00		
1. Food Photographer X 20 davs C. POST PRODUCTION Digital Album Post-Production	TDD	NO	NP-53.9 - Small Value Procurement		S	September	September	GoP	₱195,000.00			
Full Editing of all photos including retouch.		1							₹195,000.00	₱195,000.00	-	
SUBTOTAL									₱1,000,000.00	<b>₽</b> 1,000,000.00	-	
Electronic Safe  '- Certified Fire Resistant  - Dual Digital and key lock protection	IS	NO	Shopping			August	August	GoP	₱38,002.93	₱38,002.93	-	
Cashbox  '- Combination Lock - Removable Tray	IS	NO	Shopping			August	August	GoP	₱4,297.00	<b>₽</b> 4,297.00	-	
SUBTOTAL									₱42,299.93	₱42,299.93	-	
Organizing and Hosting of cultural, Educational Ac	tivities for Gro	oup Tours, Inte	ernational Delegates and DOT Guests									
			INP-53.6 Scientific, Scholarly,	I			1	l l			1	I
Cultural Performance 30mins Cultural dance and song showcase	TDD	NO	Artistic Work, Exclusive Technology and Media						<del>₱</del> 50,000.00	₱50,000.00	-	
Vehicle Rental 1 day x 1 vehicle x P8000	TDD	NO	NP-53.9 - Small Value Procurement			August	August	PMDU WFP 2022	₽8,000.00	₱8,000.00	-	
Coordination Meeting 10 pax x 1 or 2 meetings	TDD	NO							₽8,000.00	₱8,000.00	-	
			GRAND TOTAL	l				'	₱66,000.00	₱66,000.00		
Lunch Hosting for DTCAM's Presentation of Manila Tourism and Cultural Development Plan												
Venue supplied with Meals, AVP, Sound Equipment and Basic Seminar Amenities (P1,200 x 270 persons)	TDD	NO	NP-53.10 Lease of Real Property and Venue						₱324,000.00	₱324,000.00	-	
Van Hire (P7,999 x 1 van x 1 day)	TDD	NO	NP-53.9 - Small Value Procurement			August	August	GoP	<b>₽</b> 7,999.00	<b>₽</b> 7,999.00	-	
Communication	TDD	NO							₱300.00	₱300.00	-	
			S	SUB TOTAL			ı	•	₱332,299.00	₱332,299.00		
Tourism Gateway Trainings for Frontline			T	I	T T		I		-		-	
Personnel at Ninoy Aquino International Airport Terminals												
Filipino Brand of Service Excellence Seminar (Php 120,000 x 5 runs)												
Hotel Venue and Meals (AM/PM Snacks,	TDD	NO	NP-53.9 - Small Value					GoP		<b>₽</b> 52,000.00		

Van Hire (Pick up and Drop off only with Overtime rate of Php500/hr) 8500	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	₱8,500.00	₱8,500.00	-	
Speakers and Moderator's Honorarium	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	<b>₱14,600.00</b>	₱14,600.00	-	
Health and Safety Kit (alcohol, wipes, tissue, face mask, customized pouch) Php150 x 35	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	<b>₽</b> 5,250.00	₱5,250.00	-	
Material tarpaulin lay out and Printing expenses	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	<b>₽</b> 2,000.00	₱2,000.00	-	
Communication Expense	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	₱300.00	₱300.00	-	IMDU Regular Fund 2022
Social media boosting and promotion	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	₱2,000.00	₱2,000.00	-	
Token for speakers / Giveaways for participants	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	₱20,000.00	₱20,000.00	-	
Admin Cost (Procurement of Logistics; Manpower Assistance; Supervising and Managing the event; Documentation and Reports)	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	₱10,000.00	₱10,000.00	-	
Miscellaneous expenses (coordination meetings, taxi fare, etc.)	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	<b>₽</b> 5,350.00	₱5,350.00	-	
			SUB TO	OTAL PER RUI	N				<b>₱</b> 120,000.00	₱120,000.00		
			TOTA	AL OF 5 RUNS					₱600,000.00	₱600,000.00		
Basic Food Safety for Food Handlers (Php200,000 x 1 run)												
Basic Food Safety for Food Handlers Training and Certification package (Php2,925 x 40pax)	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	<b>₱</b> 117,000.00	₱117,000.00	-	
Hotel Venue and Meals (AM/PM Snacks, Lunch) (Php1300/pax x 50pax)	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	₱65,000.00	<b>₽</b> 65,000.00	-	
Van Hire (Pick up and Drop off only with Overtime rate of Php500/hr) 8,500	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	₱8,500.00	₱8,500.00	-	
Health and Safety Kit (alcohol, wipes, tissue, face mask, pouch) Php100 x 50	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	<b>₽</b> 5,000.00	<b>₽</b> 5,000.00	-	
Material tarpaulin lay out and Printing expenses	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	₱2,000.00	₱2,000.00	-	
Communication Expense	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	₱300.00	₱300.00	-	
Social media boosting and promotion	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	₱1,000.00	₱1,000.00	-	
Miscellaneous expenses (coordination meetings, taxi fare, etc.)	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP	₱1,200.00	₱1,200.00	-	

			SI	JB TOTAL					₱200,000.00	₱200,000.00	-	
MOU signing with the Department of Labor and En	mployment fo	r the Trabaho,	Turismo, Asenso! National Tourism	Job Fair								
Venue (inclusive of)  - Conference Hall (with stagfe, tarpaulin printing for the backdrop and mounting board, projector and physical set-up ie. Podium, round tables and chairs with cover)  - Meals for 67 pax (Heavy Snack and Dinner with drinks)  - Audio Systems (Mic, Mixer, Cabling, Other Audio Equipment, etc)  - 5 units of Led Wash Lights Other incidental expenses	TDD	NO	NP-53.10 Lease of Real Property and Venue			August	August	GoP	₱188,000.00	₱188,000.00	-	OIMD Downloaded Fund
			GRAND TOTAL						₱188,000.00	₱188,000.00	-	
CONSULTATION WORKSHOP WITH THE REGION	AL STAKEHOI	DERS FOR THE	FORMULATION OF DOT GENDER	AND DEVELOPME	NT (GAD) AG	ENDA						
Hotel Venue, Meals, Accommodation Provision of the following on the day of the Seminar:  - AM Snacks (350.00)  - Buffet Lunch (800.00)  - PM Snacks (350.00)  - Venue  - Free flowing coffee and tea  - Use of Sound/AVP equipment  - Provision of Seminar amenities Speakers September 18 – 19, 2022 3,000/night x 2 nights x 2 pax Off-Session meals September 18, 2022 (Dinner) x 2 pax September 19, 2022 (Dinner) x 2 pax GFPS Secretariat Off-Session meals September 19, 2022 (Dinner) x 3 pax	TDD	NO	NP-53.10 Lease of Real Property and Venue			September	September	GoP	₱122,600.00	₱122,600.00	-	
Van Hire Inclusive of driver, driver's meals, fuel, parking and tolls fees (min of 12 hours, inclusive of	TDD	NO	NP-53.9 - Small Value Procurement			September	September	GoP				

Training Materials Manila Paper (18/pack x 10 packs) Meta Cards (Plain Index Card) (111.00 x 3 packs) Pentel Pen (35.00 x 10 pieces) Ball Pen (7.00 x 70 pieces) Scotch Tape (80.00 x 3 pieces) Total = 1,593.00	TDD	NO				GoP	₱1,593.00	₱1,593.00	_	
Health and Safety Kits 230/pax x 70 kits 10 Disposable Mask 10 pulls Hospital grade wipes 1 Spray Alcohol (50ml) 1 Face Mask case 1 Canvass Bag with logo	TDD	NO	NP-53.9 - Small Value Procurement			GoP	₱16,100.00	₱16,100.00	_	
Cell card for prepaid card = 300.00	TDD	NO				GoP				
Minellance 24.407	T00	*10				6.5	₱300.00	₱300.00	-	
Miscellaneous = P 1,407	TDD	NO				GoP	₱1,407.00	<b>₱1,407.00</b>	-	
TOTAL							<del>₱</del> 150,000.00	<del>₽</del> 150,000.00	-	
DOT-NCR PARTICIPATION TO THE 33rd PHILIPPII	NE TRAVEL MA	ART								
Booth Design and Construction Customized Booth Design and Construction 2 - 3 x 3 super prime booth	TDD	NO	NP-53.9 - Small Value Procurement			GoP	₱319,200.00	₱319,200.00	-	GAA 2022
Booth Rental Super Prime Booth Main Exhibitor Co-delegate	TDD	NO					₱115,584.00	₱115,584.00		
Van Hire (1 van x 3 days) 12-hour use with overtime fee of Php500 per hour	TDD	NO	NP-53.9 - Small Value Procurement				₱25,500.00	<b>₱</b> 25,500.00		
Tokens/Giveaways Customized Bamboo Pen (1200pcs) Customized Black Canvas Duffel Bag (100pcs)	TDD	NO	NP-53.9 - Small Value Procurement				₱110,000.00	₱110,000.00		
Regional Food Sampling Selected delicacies featured on the Metro Yummy Picks (Php 50/food x 1000 pax x 3 Day)	TDD	NO					₱150,000.00	<b>₱</b> 150,000.00		
Staff Meals (Php 660 x 5 Pax x 3 Days)	TDD	NO					₱9,900.00	₱9,900.00		
Booth Food Hosting and Reception (Lunch/Snacks) Lunch Php 500 x 25 pax x 3 days Snack Php 350 x 25 x 3 days	TDD	NO					₱63,750.00	₱63,750.00		

Communication Expenses	TDD	NO					₱300.00	₱300.00		
Booth Supplies Water cups (50pcs/pack) x 9 pack = 675 Cutlery - (12 sets/pack) 36pack = 1260 Napkins 8pack = 604 Alcohol 9bottles = 897.75 Wipes 9pack = 861.30 Candies 9pack = 639 Coffee (10 pcs/box) 16 box = 1920 Tea 6 box = 3210 Sugar 9 box = 1692 Disinfectant spray (510g) 3bottles = 1635 Small paper plate 12pack = 240 Small white paper bowl 12pack = 648 Wooden stirrer 2pack = 416	TDD	NO					₱14,698.05	₱14,698.05		
Contigency Fund Coordination Meetings, Additional booth décor,	TDD	NO					₱41,067.95	₱41,067.95		
Flowers										
Flowers			GRAND TOTAL				₱850,000.00	₱850,000.00		
	ayong Pilipino I	Foundation for		Tourism			₱850,000.00	₱850,000.00		
Exploratory Meeting with LGU Parañaque and Na Lease of Venue Snack 10 pax X Php 800.00 Lunch 20 pax X Php 1,500.00	ayong Pilipino I TDD	Foundation for NO		Tourism		GoP	₱850,000.00 ₱38,000.00	₱850,000.00 ₱38,000.00		
Exploratory Meeting with LGU Parañaque and Na Lease of Venue Snack 10 pax X Php 800.00			the Launch of Bike and Nature Trail  NP-53.10 Lease of Real Property	Tourism		GoP	₱38,000.00	₱38,000.00	-	IMDU Regular Func 2022)
Exploratory Meeting with LGU Parañaque and Na Lease of Venue Snack 10 pax X Php 800.00 Lunch 20 pax X Php 1,500.00  Van Hire Inclusive of driver, driver's meals, fuel, parking and tolls fees (min of 12 hours, inclusive of overtime rate)	TDD	NO	the Launch of Bike and Nature Trail  NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value	Tourism					-	

LOT A Philippine Spirits 78,500.00 48,300.00 Local Chocolates 120,000.00 35,000.00 LOT B 4 in 1 Adaptor, Phone Holder, Power Outleet 255,000.00 LOT C Packaging Boxes, Filler, Shredded Papers, Wrapping Paper 67,892.00 LOT D Tote Bag 42,000.00	TDD	NO	NP-53.9 - Small Value Procurement			GoР				
TOTAL				ļ			<del>₱</del> 646,692.00	<del>₱</del> 646,692.00	-	
PHILIPPINE TOURISM JOB FAIR										
A. Food Allocation: Opening Ceremony	TRD	NO	NP-53.9 - Small Value Procurement			GoP	₱80,500.00	₱80,500.00	-	
B. Food Allocation for Crew of DOT and other invited agencies (SSS, Pag-Ibig, NBI, DOLE, etc.) 3 days (22-24 Sep) – packed meals  • DOT Crew = 10 pax  • Other agencies = 12 pax  • AM Snack: Php350.00 x 22 pax = Php7,700.00 net  • Lunch: Php800.00 x 22 pax = Php17,600.00 net  • PM Snack: Php350.00 x 24 pax = Php7,700.00 net	TRD	NO	NP-53.9 - Small Value Procurement			GoP	₽99,000.00	₽99,000.00	-	
D. Collaterals  • Tarpaulin printing with frame  • Standees = 4 pcs  • Booth signages = 50 booth	TRD	NO	NP-53.9 - Small Value Procurement			GoP	₱60,000.00	₱60,000.00	-	

E. Other Incidental Expenses  • Communication  • Transportation  • Printing  • Supplies	TRD	NO	NP-53.9 - Small Value Procurement				GoP	₱10,500.00	₱10,500.00	-	
TOTAL								<del>₽</del> 250,000.00	<del>₽</del> 250,000.00	-	
PHILIPPINE TOURISM JOB FAIR	1	Γ		ı	T	Г		,	,		
A. Food Allocation: Opening Ceremony  • VIPs and Media @ 800 per pax x 80 pax = 40,000.00  • Participants and Staff @ 500 per pax x 81 pax = 40,500.00  (catered setup for VIPs + packed meals for media)	TRD	NO	NP-53.9 - Small Value Procurement				GoP	₱80,500.00	₱80,500.00	-	
E. Other Incidental Expenses  • Communication  • Transportation  • Printing  • Supplies	TRD	NO	NP-53.9 - Small Value Procurement				GoP	₱10,500.00	₱10,500.00	-	
TOTAL								₱341,000.00	<del>\$</del> 341,000.00	-	
CONSULTANCY SERVICES FOR FILIPINO BRANI	D OF SERVICE E	EXCELLENCE ON	ILINE SERIES (24 runs)								
Inclusions:	TDD	NO	NP-53.9 - Small Value Procurement				GoP	₱863,112.00	₱863,112.00	-	
Speakers and Moderator's Honorarium = 14,600 Meals Speaker (Php1,100 x 1 pax – AM/PM Snacks & Lunch) Moderator /Organizer / Project Officers (Php 800 x 4 pax – AM/PM Snacks & Lunch) Total = 4,300 Communication Expense = 300 Social media boosting and promotion = 1,000 Training Kits / Prizes for participants = 5,000 Admin Cost (Procurement of Logistics; Manpower Assistance; Supervising and Managing the event; Documentation and Reports) = 10,000 Miscellaneous expenses (coordination meetings, courier fees, etc.) = 763											
TOTAL	<u> </u>	<u> </u>	<u> </u>			<u> </u>		₱863,112.00	₱863,112.00	-	

Accreditation of Primary and Secondary Tourism I	Futovuvicos ins	hudina Evantlina								
Part I. Inspection, Evaluation and Processing of Accreditation of Tourism Establishments (Gas and Toll Fees)  Van Rental (1 unit x 3 days (12 Hours))	TDD	NO	NP-53.9 - Small Value Procurement			GoP	<b>₽</b> 24,000.00	₱24,000.00	_	
Part I. Inspection, Evaluation and Processing of Accreditation of Tourism Establishments (Gas and Toll Fees)  Van Rental (1 unit x 5 days (12 Hours))	TDD	NO	NP-53.9 - Small Value Procurement			GoP	₱33,500.00	₱33,500.00	-	
TOTAL							<del>\$</del> 57,500.00	<del>₽</del> 57,500.00	-	
Tourism Integrates, Support and Minds Women's CONSULTANCY SERVICES Inclusions:	Respect and C	Child Safety Tra	ining for Tourism Organizations and NP-53.9 - Small Value Procurement	1 Associations		GoP	₱600,000.00	₱600,000.00		
-Tourism Integrates, Supports and Minds Women's Right and Child Safety (Php 150,000 x 4 runs) -Hotel Venue and Meals (AM/PM Snacks, Lunch) (Php1300/pax x 40pax x 2 days) 104,000 -Van Hire (Whole day use) x 2 days Php16,000 -Speakers and Moderator's Honorarium (Php1,200/hour x 16 hours) Php19,200 -Material tarpaulin lay out and Printing expenses Php1,500 -Communication Expense Php300 -Social media boosting and promotion Php500 -Admin Cost (Procurement of Logistics; Manpower Assistance; Supervising and Managing the event; Documentation and Reports) Php8,000 -Miscellaneous expenses (coordination meetings, taxi fare, etc.) Php500									_	
TOTAL							₱600,000.00	₱600,000.00	-	
PHILIPPINE TOURISM INDUSTRY RECEPTION							<del>,</del>			
Lease of Venue	TDD	NO	NP-53.10 Lease of Real Property and Venue			GoP	<b>₽</b> 2,043,547.00	<b>₽</b> 2,043,547.00	-	
Venue Rental 2 Function rooms and 7 holding rooms, Internet connection *with 5% contingency Php 855,057.00 for 2 Function rooms and 7 holding rooms, Internet connection							₱855,057.00	₱855,057.00		

Lights and Sounds Complete lights and sounds, please so for the full package *with 5% contingency Php 393,750.0								₱393,750.00	₱393,750.00	-	
Meals (October 16, 2022) Php 670.00 x 60 pax (lunch and pm si 1. Performers- 200 pax 2. DOT Secretariat and EAs of Invited Government Officials- 100 pax 3. PSG, HPG, MMDA, PNP NCR and of uniformed personnel - 150 pax Php 670 x 60 pax	l National							₱40,200.00	₱40,200.00	-	
Meals -AM and PM snacks (October Breakdown of meals: 1. Performers- 200 pax 2. DOT Secretariat and EAs of Invited Government Officials- 100 pax 3. PSG, HPG, MMDA, PNP NCR and of uniformed personnel - 150 pax Php 300 x 900 pax	l National							₱270,000.00	₱270,000.00	-	
Meals (PM Snacks and Dinner) (Octo PM snacks and dinner for invited me Php 670 x 40 pax								₱26,800.00	₱26,800.00	-	
Welcome Drinks *with 5% contingency Php 315 x 250	pax							₱78,750.00	₱78,750.00	-	
Free flowing drinks (coffee, water, te	a)							₱45,990.00	₱45,990.00	-	
Events Management Services	TD	D N	Ю	NP-53.9 - Small Value Procurement			GoP	₱999,999.00	₱999,999.00	-	
A. Overall Event Management and N Support	Nanpower							₱500,000.00	₱500,000.00	-	
B. Onsite Event Proper								₱249,990.00	₱249,990.00	-	
C. Talent Management								₱149,990.00	₱149,990.00	-	
D. Event Documentation and Post Ev Activities	ent							₱109,009.00	₱109,009.00	-	
Events Management Services	TD	D N	Ю	NP-53.9 - Small Value Procurement			GoP	₱998,000.00	₱998,000.00	-	
Hotel Accommodation October 17-19, 2022 for 188 pax (trip 186 to 188 Pax + 2 Coordinators) Php nights x 64 rooms								₱576,000.00	₱576,000.00	_	
Transportation for Cebu Performer - Inclusive of 2 buses for 3 days Php 142,040.00 for 2 days								₱142,040.00	₱142,040.00	-	

Secretariat van Total of 8 vans for 3 days *with 5% contingency Php 11,025.00 x 8 units							₱88,200.00	₱88,200.00	-	
Packed meals (Performers) Php 340.00 packed meals x 3 units x 188 pax							₱225,000.00	₱225,000.00	-	
SUBTOTAL							₱4,041,546.00	₱4,041,546.00	-	
Accelerating Digital Health towards Universal Heal	lth Coverage (	(UHC) Conference	te on October 11, 2022							
Cultural Performance	TDD	NO				GoP	50,000.00	50,000.00	-	
Coordination Meeting						GoP	8,000.00	8,000.00	-	
Vehicle Rental			NP-53.9 - Small Value Procurement			GoP	8,000.00	8,000.00	-	
SUBTOTAL							₱66,000.00	₱66,000.00	-	
gaps, identification of priority topics and appropriate subject matter experts  • Program/Module Design, Development, and Implementation  • Provision of academic direction, assigning course topics, presentation, moderating/hosting of the entire event  • Creation of program, script, and event flow (sequence guide)  • Coordination with resource speakers, private organization, cooperative, non-government organization (if applicable) and suppliers of starter kits and tokens  • Speakers and Moderator Honorarium, manpower fees  • Creation of Terminal Report extracted from the pre-test, feedback form and actual event happenings  Venue with supplied Meals (AM Snack, Lunch, PM Snacks) Php 1200 x 50pax x 2 days = Php	TDD	NO	NP-53.9 - Small Value Procurement			GoP				
120,000  Van Hire (14-hour use x 2 days) 16,000  Pedicab Starter Kits (Customized 2-pc Dri-Fit  Cottony T-shirt. customized belt bag. customized							₱780,000.00	₱780,000.00	-	
TOTAL							₱780,000 <b>.</b> 00	<del>₽</del> 780,000.00	_	

DOT NCR's participation to the 10th Regional Tra  A. ANTIGEN TEST Php 960 x 2 Tests x 2 tests	verrair/ Prillip	pine weavers i	ourisin allu II aue Pali / POST EVERT	Toul					1	1		1
B. Booth Décor/Display	İ '	1										
Destination Printing in Sintra format ( L 2 feet X H	İ '	1										
1.5 feet)	İ '	1										
17 destinations X Php 892.00/pc	İ '	1										
+5% adjustment rate =936.6	İ '	1										
I	İ '	1										
= 15,922.20	İ '	1										
Double adhesive @	İ '	1										
Php 42.00/pc X 6 pcs	İ '	1	ND 52 O. C. WILLY									
C. Van Hire	TDD	NO	NP-53.9 - Small Value					GoP				
1 Van x 2 Days	İ '	1	Procurement									
13,163.00 X 2 days	İ '	1										
12-hour use with overtime fee of Php500 per	İ '	1										
hour	1 '											
D. Regional Sampling/ Token at the B2B And B2C	1 '											
Sessions	1 '											
Business to Business	1			1								1
(regional giveaway) 10,000.00	1											
2. Business to Consumer (Food sampling)	İ '	1										
Php 20 X 200 pax 4,000.00	<u> </u>										-	
E. Coordination/Sales Call/Meetings	Ĭ '	1										
Php 800/Person X 5 pax X 3 meetings	İ '	1										
Communication - 500.00	İ '	1										
F. MISCELLANEOUS (taxi, flower arrangement	İ '	1										
display, big clips, food tray)	İ '	1										
Flower arrangement – Php 2,000	İ '	1										
Face mask/alcohol - Php 500	İ '	1										
Big clips – Php 50	İ '	1										
Food Tray – Php 1,000	İ '	1									-	
		•			•	•		•				
TOTAL												
									₱76,590.00	₱76,590.00	-	
Conduct of the M.I.C.E. FORUM (For Mice Organ	nizers and MIC	`F Facilities) and	the HEAITH & WELLNES FORUM	(For Ambulator	ν Δesthetics Cli	inics Snas Tel	rtiary Hosnitals	for Medical To	ourism) in the National	Canital Region		
Lease of Venue				(1.01.71110414401	, , , , , , , , , , , , , , , , , , , ,		liar y ricopitato			- Capital Hegion		
Php 1,700 x 60 pax (for MICE participants)	Ĭ '	1										
* 500 for AM Snack + 1,200 for Lunch	Ĭ '	1										
500 TOT AIM SHEEK 1 1,200 TOT EUTICIT	1 '		NP-53.9 - Small Value									
Php 500 x 60 pax (for Health & Wellness	TRD	NO	Procurement					GoP				
participants)	1 '		FIOCUIEIIIEIIL	1					1			1
participarits)	İ '	1										
Dh. 1 500 : 12 : /f TDD 1 DOT	İ '	1							B150,000,00	B150,000,00		
Php 1,500 x 12 pax (for TPB and DOT	<del>                                     </del>	<u> </u>					-		₱150,000.00	₱150,000.00	-	
1	1 '			1					1			1
Miscellaneous	1 '		NP-53.9 - Small Value	1					1			1
Miscellaneous		NO		1				GoP	1			1
> Communication	TRD	INO					•	1	1	1	1	
> Communication > Transportation	TRD	NO	Procurement									
> Communication	TRD	NO	Procurement						₱5,300.00	<b>₽</b> 5,300.00		

Cultural Performer Php 30,000.00 (12-15 minutes cultural performance) Communication Php 300.00	TRD	NO	NP-53.9 - Small Value Procurement								
TOTAL										-	
								₱30,300.00	₱30,300.00	]-	
Kain Na 2022 – Cebu Leg					1	1			I		ı
Meeting Coordination with Food Tourism											
Stakeholders/Sellers and ATO-NCR											
Php 800 x 15 pax x 2 meetings + 8% contingency											
Professional Fee/Honorarium (DBM Budget											
Circular No. 2007-1 dated April 2007)											
Php 1,200/hour X 2 hours X 1 Speaker  Meals and Snacks for DOT Staff											
Php 800/person X 4 pax X 3 meals X 5 days											
Php 350/person X 4 pax X 2 snacks(am/pm) X 5											
days											
Meals and Snacks for Tourism											
Stakeholders/Sellers											
Php 250/person X 6 pax X 3 meals X 5 days			NP-53.9 - Small Value								
Php 150/person X 6 pax X 2 snacks (am/pm) X 5	TDD	NO	Procurement				GoP				
day											
Extra Prepaid Baggage Allowance for Tourism											
Stakeholders/Sellers											
40 kgs prepaid baggage package@ Php											
1,250/person X 6 sellers (Mnl-Ceb)											
10 kgs prepaid baggage package @											
Php250/person X 6 sellers (Ceb-Mnl)											
Air Travel for Food Tourism Stakeholders/Sellers											
Php 5,832/way X 6 pax X 2 trips Accommodation for Food Tourism											
Stakeholders/Sellers											
Php 3,500/room (triple-sharing X 4 nights X 2										_	
Miscellaneous											1
(Sintra Board printing, Health and Safety											
Essentials – Alcohol, Wipes, Tissue, Aerosol										-	
TOTAL											
IOIAL								₱400,947.85	<del>₱</del> 400,947.85		

Air Travel for DOT Regional Staff (With 20kg Check in baggage allowance)  Manila to Cebu Php 5,975/way X 3 pax + 8% contingency Additional 40kg prepaid baggage allowance (1,250.00 x 3)  Cebu to Manila Php 6,575/way x 3 pax + 8% contingency Additional 20kg prepaid baggage allowance (400.00 x 3)	TDD	NO	NP-53.9 - Small Value Procurement							-	
TOTAL								₱45,612.00	₱45,612.00	-	
DINNER HOSTING WITH CULTURAL PERFORMA PHILIPPINE'S HOSTING OF ROTARY INTERNATION				IVE TO THE ONG	GOING BID FOI	R THE					
A. Venue supplied with Meals Php1,200 X 70 persons B. Entertainment Php50,000 X 30-minute Cultural Performance C. Van Hire Php7,999 X 1 Van X 1 day D. Communication Php300.00 X 1 PO E. Coordination Meeting Php800 X 5 persons X 2 meetings	TDD	NO	NP-53.9 - Small Value Procurement							-	
TOTAL								<b>₽</b> 171,299.00	<del>\$</del> 171,299.00	-	
Department of Tourism – National Capital Region	's requested a	ssistance to the	World Halal Forum on 15-16 Nove	mber 2022			•				
Bus Hire  1 Bus x 1 Day  5-hour use of van with overtime fee of Php1,200 per hour  Must include toll fees, parking fees (if any), driver meals and gasoline/diesel for the vehicle  2 Vans x 1 Day  12-hour use of van with overtime fee of Php500 per hour  Must include toll fees, parking fees (if any), driver meals and gasoline/diesel for the vehicle  Tokens/Giveaways  Customized Laptop Bag  Söpcs of Customized Laptop Bag  Size: 15 inches  Material: Polyester + local weave textile on strap  Logo: debossed print  With zipper pocket, mobile phone pocket, certificate  pocket, laptop pocket, with back strap, breathable, water  roof, wear resistant, shock resistant.  Style: Business Casual	TDD	NO	NP-53.9 - Small Value Procurement							-	

TOTAL							₱110,700.00	<b>₽</b> 110,700.00	-	
1st North Luzon Travel Fair										
Booth Design and Construction 24 sgm space (Modern design with ground and 2nd floor deck) Booth Rental (24 sgm space per Organizer's quote) Regional Food Sampling (Php 50 X 500 pax X 3 days) Booth Reception (Opening) Meal - Php 800/ person X 50 pax Drinks - Php 100/person X 50 pax Z Tokens/Giveaways Php 250.00 X 400 pcs (Mini Travel Suitcase Box Shoulder Fashion Small Crossbody Bag - various colors) Staff Meals Meal - Php 800 X 5 days X 8 pax X 2 meals Snacks - Php350 X 5 days X 8 pax X 2 snacks (am/pm) Booth Supplies • Serving Tray 2 pcs @ Php 1,000/pc = Php 2,000.00 • water cups (Sopcs/pack) - Php75 x 9 packs = Php675 • cutlery - (12 sets/pack) - Php75 x 9 packs = Php675	TDD	NO	NP-53.9 - Small Value Procurement			GoP				
<ul> <li>napkins - Php 75.50/pack x 5 packs = Php377.50</li> <li>alcohol - Php 99.75 x 5 = Php 498.75</li> <li>wipes - Php95 x 5 = Php 498.75</li> <li>wipes - Php95 x 5 = Php 93.55.00</li> <li>coffee - Php120/box x 10 = Php1,200</li> <li>tea - Php535/box x 6 = Php3,2010</li> <li>sugar - Php170 x 5 boxes = Php850</li> <li>Disinfectant spray 510g - Php545 x 2 = Php 1,090</li> <li>small paper plate = Php20 x 12packs = Php240</li> <li>small white paper bowl = Php54 x 12packs = Php648</li> <li>wooden stirrer = Php208/pack x 2 = Php416</li> </ul>									_	
Php 800 X 30 pax X 1 meeting (with invited MM stakeholders) Php 800 X 12 pax X 1 meeting (DOT-NCR and manning tour operators) Hotel Accommodation (Nov 17-21) Standard hotel, air-conditioned, breakfast included, with internet connection 8 DOT-NCR Staff (Php 1,500/night X 4 nights x 4 rooms) 24 Tour Operators (Php 2,900/night X 3 nights x 24 rooms) 5 Fashion influencers/ personalities(Php 2,900/night X 1 night X 5 rooms) Vehicle Service Transport (Manila-Clark-Manila) Nov. 18-20 1 Coaster (25-seater) - Php 14,383.00 /day X 3 days x 1 coaster Nov. 17-21 1 Van (10 - seater for DOT Advance Team) - Php 12,973.00 X 5 days X 1 van Nov. 20/21										
1 Van (for fashion personalities) - Php 12,973.00 x 2 days X 1 van							₱2,134,863.01	P2,134,863.01	-	

FULL-SERVICE PRODUCTION											
Inclusions:											
Academic Module preparation and engagement of relevant											
resource speakers, coordination, review of lecture											
materials and modules, including secretariat,											
documentation, analytics and tracking of registration, facilitation and distribution of certificates. Submission of											
post-learning course report, recommendations and											
learner's response assessment.											
- Academic Module Preparation inclusive of Experts' Fees											
and Additional Token											
- Admin, secretariat and integrated marketing											
communication fees covering writing of speeches, pre-											
event and post-event marketing copies and social media											
captions and production of post event report and 3-minuter	TDD	NO	NP-53.9 - Small Value Procurement								
video.											
- Admin and Secretariat Manpower Fees for 1 month											
- Copywriter: Continuity script, collateral captions and											
other marketing captions							1				
- Production of 3-minuter video inclusive of script writing, 2-	1						1				
cam setup at site and post-production works							I			1	
- Venue rental for 2 days including PA System and meals for							I			1	
30 pax Hotel Accommodation with breakfast for DOT NCR Clients							1				
and Fellows @ 30 pax							I			1	
- Destination Stewardship Capstone Plaques.							I			1	
- Souvenirs for the DOT University Fellows.							I			1	
- Alignment meeting costs, meals, communication, transport							1				
and other administrative.							I			1	
							1				
										-	
TOTAL								₱994,000.00	₱994,000.00	-	
								₱994,000.00	₱994,000.00	-	
1st Philippine Parks Congress	<u> </u>	<u> </u>				<u> </u>		₱994,000.00	₱994,000.00	- 	<u> </u>
1st Philippine Parks Congress								₱994,000.00	₱994,000.00		
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00								₱994,000.00	₱994,000.00	-	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00  Heavy Cocktails and Drinks 250 pax 175,000.00								<del>P</del> 994,000.00	₱994,000.00	-	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00								₱994,000.00	P994,000.00	-	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00  Heavy Cocktails and Drinks 250 pax 175,000.00  Souvenir Items for 250 pax:	TDD	NO	NP-53.9 - Small Value Procurement					P994,000.00	P994,000.00	-	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece	TDD	NO	NP-53.9 - Small Value Procurement					P994,000.00	P994,000.00		
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00  Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts	TDD	NO	NP-53.9 - Small Value Procurement					P994,000.00	P994,000.00		
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktalls and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags	TDD	NO	NP-53.9 - Small Value Procurement					P994,000.00	P994,000.00	-	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00  Heavy Cocktails and Drinks 250 pax 175,000.00  Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece	TDD	NO	NP-53.9 - Small Value Procurement					P994,000.00	P994,000.00		
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000	TDD	NO	NP-53.9 - Small Value Procurement					P994,000.00	P994,000.00		
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000	TDD	NO	NP-53.9 - Small Value Procurement								
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300								P994,000.00 P458,300.00	P458,300.00	-	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE				NG AND ELECTIONS IN M	ANILA						
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300				NG AND ELECTIONS IN M	ANILA					-	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE				NG AND ELECTIONS IN M	ANILA						
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022			JAL GENERAL MEMBERSHIP MEETI	NG AND ELECTIONS IN M	ANILA						
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000	PHILIPPINES F	FOR THE ANNU		NG AND ELECTIONS IN M	ANILA						
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700	PHILIPPINES F	FOR THE ANNU	JAL GENERAL MEMBERSHIP MEETI	NG AND ELECTIONS IN M	ANILA			P458,300.00	P458,300.00		
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700  TOTAL	PHILIPPINES F	FOR THE ANNU	JAL GENERAL MEMBERSHIP MEETI NP-53.9 - Small Value Procurement							-	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700	PHILIPPINES F	FOR THE ANNU	JAL GENERAL MEMBERSHIP MEETI NP-53.9 - Small Value Procurement			DRRMC		P458,300.00	P458,300.00	- - -	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700  TOTAL	PHILIPPINES F	FOR THE ANNU	JAL GENERAL MEMBERSHIP MEETI NP-53.9 - Small Value Procurement			DRRMC		P458,300.00	P458,300.00		
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700  TOTAL  Hosting of Cultural Performances and Guided Cult Cultural Performers 50,000.00 Tour Guides (3 Guides) 6,000/tour guide x 3	PHILIPPINES F	FOR THE ANNU	JAL GENERAL MEMBERSHIP MEETI NP-53.9 - Small Value Procurement			DRRMC		P458,300.00	P458,300.00	- - -	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700  TOTAL  Hosting of Cultural Performances and Guided Cult Cultural Performers 50,000.00 Tour Guides (3 Guides) 6,000/tour guide x 3 Health and Safety Essentials 6,900	PHILIPPINES F TDD	NO NO rical Tour of M:	NP-53.9 - Small Value Procurement			DRRMC		P458,300.00	P458,300.00		
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700  TOTAL  Hosting of Cultural Performances and Guided Cultural Performers 50,000.00 Tour Guides (3 Guides) 6,000/tour guide x 3 Health and Safety Essentials 6,900 Meals PMS Snacks 16,274.000	PHILIPPINES F	FOR THE ANNU	JAL GENERAL MEMBERSHIP MEETI NP-53.9 - Small Value Procurement			DRRMC		P458,300.00	P458,300.00		
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700  TOTAL  Hosting of Cultural Performances and Guided Cult Cultural Performers 50,000.00 Tour Guides (3 Guides) 6,000/tour guide x 3 Health and Safety Essentials 6,900 Meals PMS Snacks 16,274.000 Communication 300 Communication 300 Communication 300	PHILIPPINES F TDD	NO NO rical Tour of M:	NP-53.9 - Small Value Procurement			DRRMC		P458,300.00	P458,300.00		
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700  TOTAL  Hosting of Cultural Performances and Guided Cult Cultural Performers 50,000.00 Tour Guides (3 Guides) 6,000/tour guide x 3 Health and Safety Essentials 6,900 Meals PMS Snacks 16,274,000 Communication 300 Van Rental 8,000	PHILIPPINES F TDD	NO NO rical Tour of M:	NP-53.9 - Small Value Procurement			DRRMC		P458,300.00	P458,300.00	-	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax: Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700  TOTAL  Hosting of Cultural Performances and Guided Cult Cultural Performers 50,000.00 Tour Guides (3 Guides) 6,000/tour guide x 3 Health and Safety Essentials 6,900 Meals PMS Snacks 16,274.000 Communication 300 Communication 300 Communication 300	PHILIPPINES F TDD	NO NO rical Tour of M:	NP-53.9 - Small Value Procurement			DRRMC		P458,300.00	P458,300.00	- - -	
1st Philippine Parks Congress  Buffet Lunch 250 pax 137,500.00 Heavy Cocktails and Drinks 250 pax 175,000.00 Souvenir Items for 250 pax Event Shirts 250 x 400/piece Printed Tote Bags 250 x 150/piece Van Hire 8,000 Communication 300  TOTAL  LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022  Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700  TOTAL  Hosting of Cultural Performances and Guided Cult Cultural Performers 50,000.00 Tour Guides (3 Guides) 6,000/tour guide x 3 Health and Safety Essentials 6,900 Meals PMS Snacks 16,274,000 Communication 300 Van Rental 8,000	PHILIPPINES F TDD	NO NO rical Tour of M:	NP-53.9 - Small Value Procurement			DRRMC		P458,300.00	P458,300.00		

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Coordination Meetings 11,000 Transportation 31,000.00 Meals Provision 76,000.00 Professional Tour Guide 16,000.00 Bottled Water 2,040.00 Communication Expense 300 Tour Kits 27,800.00 Accomodation 44,000.00 Excursion Trip 27,000.00	TDD	NO	NP-53.9 - Small Value Procurement						-	
TOTAL							₱246,897.00	₱246,897.00	-	
Seminar on Save Spaces Act for Photographers at	t the National	Parks Developn	nent Committee							
Printing of T Shirt 38,250.00 Honorarium of Speaker 4,800.00 Meals 25,000.00 Van Hire 8,000.00 Giveaways/Tokens 22,000.00 Alcohol 4,500.00 Printing of Tarpaulin 2,000.00	TDD	NO	NP-53.9 - Small Value Procurement						-	
TOTAL							₱104,550.00	₱104,550.00	-	
DOT-NCR's Participation to RMS Workshop and Y	ear-End Asses	sment of DOT I	Plans and Programs and Presentation	on of FY 2023 W	FP			•	•	
Air Ticket for 2 pax Must include 20kgs baggage allowance and at least 7kgs carry-onbag allowance with pre-selected seats	TDD	NO	NP-53.9 - Small Value Procurement						-	
TOTAL							₱36,000.00	₱36,000.00	-	
Hop On Hop Off - Travel By Hubs (Rediscover and	Reimagine M	etro Manila)								
Phase 1 - A Consultancy Work 3,000,000.00 Tour Product Development: Development of Hop-on Hop-off Ecosystem from 2 established points Tour Product Offerings Development My Metro Manila App Updating 2,500,000.00 Others: Purchase and branding production of EMV Capable Transport Cards, min. of 12,500 pcs 2,000,000.00 Pre-loaded cards 200,000.00 Administrative Expenses 77,098.94	TDD	NO	Public Bidding				7.777.098.94	7.777.098.94		

PHASE 1-8  Consultancy Services 1,500,000.00  Marketing, Planning, and Executions  Marketing Materials Production & Executions  a. Production of Video Materials:  (1)3-minuter HO-HO Marketing Material  (1)1-minuter Wobile App Marketing Material  (2) 30-seconder HoHo Launch post-event video and teaser 800,000.00  b. Production of Bus Wraps / 4 units 420,000.00
c. Production of OOH Materials / 10 large units 950,000.00 d. Management and execution of Ho-Ho Grand launch within Metro Manila, inclusive of all talents, logistics, program and souvenirs. e. Digital Marketing and Media Releases covering 3-month Campaign Launch over Digital Marketing, Media Coverage, and sustaining 3 months Media releases. 950,000.00 f. Digital Marketing and Media Releases covering 3-month Campaign Launch over Digital Marketing, Media Coverage, and sustaining 3 months Media releases. 500,000.00 INTEGRATION OF POINT TO POINT Hop-on Hop-off Buses 2,380,000.00 ADMINISTRATIVE (Source Budget: 2022 PMDU WFP) 500,000.00 Coordination Meetings/Sales Calls, Campaign promotions meetings with stakeholders, Office supplies, transportation, tokens/giveaways, pre-loaded cards for promotions campaign
8,000,000.00 8,000,000.00 -
TOTAL 8,000,000.00 8,000,000.00 - P15,777,098.94 P15,777,098.94 -
TOTAL P15,777,098.94 P15,777,098.94 -
TOTAL  HIGH-LEVEL VISIT OF LOUIS VUITTON MOET HENNESSY EXECUTIVES  A. Entertainment Php50,000 x 30-minute Cultural Performance B. Van Hire Php7,999 x 1 Van X 1 day C. Tour Guides Php1,200 / 3 hours x 8 Tour Guides Php1,200 / 3 hours x 8 Tour Guides Php2,000 x 12 VIPs D. Communication Php300 x 1 Project Officer  TDD NO Work, Exclusive Technology and Media Services  NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services  Php2,000 x 12 VIPs D. Communication Php300 x 1 Project Officer
TOTAL  HIGH-LEVEL VISIT OF LOUIS VUITTON MOET HENNESSY EXECUTIVES  A. Entertainment Php50,000 X 30-minute Cultural Performance B. Van Hire Php7,999 X 1 Van X 1 day C. Tour Guides Php1,200 / 3 hours X 8 Tour Guides Php2,000 X 12 VIPs D. Communication Php300 X 1 Project Officer  Php300 X 1 Project Officer
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15th Meeting of the Collaborative Agreement for	the Preventio	n and Manager	ment of Public Health Events in Civil A	Aviation-Asia Pac	ific							
Cultural Performer 45,000.00 Communication Expense 300.00	TDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP			_	
TOTAL		ı				1		I	₱45,300.00	₱45,300.00	-	
LUNCH HOSTING TOURISM CONGRESS OF THE ON NOVEMBER 25, 2022	PHILIPPINES F	FOR THE ANNU	AL GENERAL MEMBERSHIP MEETI	NG AND ELECTION	ONS IN MANI	LA						
Buffet Lunch 180000 Communication 300 Van Rental (1 unit ) 6700	TDD	NO	NP-53.9 - Small Value Procurement									
TOTAL		II.	1			J.	l .	l .	₱187,000.00	₱187,000.00	_	
Launching of Nature Park Trail for the 50th Found	ling Anniversa	ry of Nayong P	ilipino Foundation						,	,,	•	
Events Management Services 'Dri-fit Shirts Php 530.00 x 300 pcs Event Tarpaulin 4ft x 8ft w/ eyelet x 640/tarpaulin x 2 tarpaulins Banner Flags 10 ft banner x 8 banners x 10,000.00 Meals AM Snack x 200 x 350/pax Lunch x 200 x 800/pax Arch Banners 1 arch banner (size provided by NPF) 110,000.00 Bikers Kit - tumbler (800ml, vacuum bottle, stainless) and face towel (wash cloth, 13" x 13", cotton) 80,000.00 Van Hire 8,000.00 x 1 van x 1 day Cell Card 300.00	TDD	NO	NP-53.9 - Small Value Procurement									
TOTAL		l.							₱668,580.00	₱668,580.00	-	
DOT-NCR's Participation to Listong Turista: Work	shop on the Fo	ormulation of Er	mergency Protocols for Tourists and	Tourism Establis	hments	1	1	T		1	1	
Air Ticket for 2 pax  Must include 20kgs baggage allowance and at least 7kgs carry-onbag allowance with pre-selected seats	TDD	NO	NP-53.9 - Small Value Procurement								_	
TOTAL			•						₱46,424.00	<del>2</del> 46,424.00	-	
TISP-TDD DOT NCR Laptop Request 2022												
-Processor12th Generation Intel® Core Ti5-1235U Processor (E-cores up to 3.30 GHz P-cores up to 4.40 GHz) - Operating System Windows 11 Home 64 Single Language Memory8 GB DDR4-3200MHz (Soldered) - Hard Drive256 GB SSD M.2 2242 PCIe Gen3 TLC - Display Type4" FHD (1920 x 1080), IPS, Anti-Giare, Non-touch, 45%NTSC, 300 nits, 60Hz, Narrow Bezel - GraphicsIntegrated Intel® UHD Graphics AC - Adapter6SW USB-C - AC Adapter Black (3pin) - US - Warranty1 Year Onsite - CameraHD withDual Array Microphone - KeyboardIron Grey - English L WirelessWireless 2×2 AC & Bluetooth® 5.1 or labove - Battery3 Cell Li-Polymer 45Wh	TDD	NO	NP-53.9 - Small Value Procurement									
TOTAL			<u> </u>			<u> </u>			₱150,000.00	₱150,000.00	-	

VICTORIA MARGARITA V. PAJE

IVANNOVICH T. AGOTE

MARIA FE E. SANTOS

BAC Chairperson

BAC Vice-Chairperson

BAC Member

MAY M. RAMOS

BAC Member

Ernot & Khon

ERNESIUS. IESIUN BAC Member

Date: December 30, 2022

BAC Secretariat Head

Approved Disapproved

SHARLENE ZABALA-BATIN

Regional Director

National Capital Region